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ANNUAL REPORT

Of The Town Officers

Of The Town of

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CONCORD, NH

STEWARTSTOWN NEW HAMPSHIRE

For The Year Ending

December 31, 2007

INCLUDING REPORT
OF THE
SCHOOL DIRECTORS

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Of The Town Officers

Of The Town of

STEWARTSTOWN NEW HAMPSHIRE

For The Year Ending

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**INCLUDING REPORT
OF THE
SCHOOL DIRECTORS**

Printed by:

LIEBL PRINTING COMPANY

15 FORBES HILL ROAD, COLEBROOK, NH 03576

Tel: (603) 237-8650 Fax: (603) 237-4218

www.lieblprinting.com

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WARRANT
State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 13th Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

RICHARD J. SAMSON PRESENTED THE MODERATOR PETITIONS TO HAVE THE VOTE
FOR ARTICLE # 2, # 3, # 4 AND # 6 BE DONE BY PAPER BALLOT.

Articles

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.

Motion Made By	<u>CHARLES O. STEVENS</u>
Seconded By:	<u>LINDA SCHAEFFER</u>
Vote:	<u>PASS IN THE AFFIRMATIVE</u>

2. To see if the Town will vote to accept the budget made up by the Budget Committee as follows to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard. (Majority Vote Required)

a. Executive	\$	33,000.00
b. Election, Registration & Vitals Stats	\$	20,000.00
c. Financial Administration	\$	19,000.00
d. Revaluation of Property	\$	15,000.00
e. Legal Expenses	\$	7,500.00
f. Personnel Administration	\$	19,000.00
g. Planning & Zoning - Tax Maps	\$	2,500.00
h. General Government Building	\$	14,000.00
i. Cemeteries/Improvements	\$	4,500.00
j. Insurance	\$	40,000.00
k. Advertising & Regional Association	\$	2,200.00
l. Police	\$	90,000.00
m. Ambulance	\$	9,108.00
n. Fire	\$	23,000.00
o. Emergency Management - 911 Signs	\$	3,000.00
p. Radio Communication - Colebrook Dispatch	\$	18,042.00
q. Administration, Highways & Streets	\$	270,000.00
r. Street Lighting	\$	7,000.00
s. Solid Waste Disposal	\$	81,000.00
t. Sewage Collection & Disposal	\$	70,000.00
u. Pest Control	\$	500.00
v. Health Agencies, Hospitals & Other	\$	7,500.00
w. Direct Assistance & CAP	\$	5,000.00
x. Parks & Recreation	\$	1,300.00

y. Library	\$	5,750.00
z. Patriotic Purposes	\$	2,000.00
aa. Canaan Senior Meals	\$	500.00
bb. NC Elderly Senior Meals Program	\$	550.00
cc. Principal Long Term Bonds & Notes	\$	25,000.00
dd. Interest Long Term Bonds & Notes	\$	6,000.00
ee. Interest On Tax Anticipation Notes	\$	8,000.00
	\$	<u>809,950.00</u>

Motion Made By CHARLES O. STEVENS

Seconded By: CINDY STEINMETZ

Vote: _____

DISCUSSION: LYNN SCHAEFFER HAD REQUESTED LAST YEAR THAT A COLUMN WITH PERCENTAGE OF THE INCREASE BE ADDED TO THIS YEARS BUDGET.

DISCUSSION: INTEREST ON TAX ANTICIPATION NOTE - HASEN SAID LAST YEAR THE CASH FLOW FOR TAXES CAME IN SLOWER AND WE NEEDED TO BORROW FOR PAYMENT FOR SCHOOL. LYNN SCHAEFFER ASKED IF THE SELECTMEN WERE PURSUING THESE UNCOLLECTED TAXES. HASEN SAID THE SELECTMEN ARE WORKING WITH THE TAXPAYERS TO GET THESE TAXES PAID. THE SELECTMEN ARE ALSO GOING TO START DEEDING SOME OF THESE PROPERTIES. ONCE THE TOWN HAS DEEDED THEM THEY HAVE TO WAIT THREE YEARS BEFORE THEY CAN SELL THEM. THERE WAS MORE DISCUSSION ON TAX DEEDING PROPERTIES.

DISCUSSION: JESSE CARNEY ASKED THE SELECTMEN WHAT THE SETTLEMENT WAS FOR BRENDON MCKEAGE. THE TOTAL SETTLEMENT WAS \$25,000 AND THANKS TO HASEN FOR CONTACTING THE LOCAL GOVERNMENT CENTER THEY ARE PAYING \$15,000 AND THE TOWN IS PAYING \$10,000 PLUS ABOUT \$3,042 FOR ATTORNEY FEES. JESSE ASKED WHAT THE SELECTMEN PLANNED ON DOING WITH THE POLICE DEPARTMENT? ALLEN COATS SAID IN 2004 THE TOWN VOTED TO HAVE A FULL TIME POLICE DEPARTMENT BUT IT IS UP TO THE TOWN'S PEOPLE ON WHAT THEY WANT. WE WILL WORK WITH WHATEVER THE TOWN'S PEOPLE COME UP WITH FOR A POLICE BUDGET. ALLEN SAID THE STATE POLICE CHARGE \$45/ PER HOUR AND THEY HAVE THEIR OWN CRUISER PLUS LIABILITY. MAYBE A COUPLE OF PART-TIME OFFICERS WITH THE STATE POLICE AS SUPERVISOR. THE SELECTMEN HAVE ASKED CHIEF RICHARD LAPOINT, ERIC STOHL AND TROOPER SHERRILL TO BE A STEERING COMMITTEE ON HIRING A POLICE OFFICER FOR THE TOWN. LYNN SCHAEFFER ASKED IF ANYTHING COULD BE DONE THROUGH THE LOCAL GOVERNMENT CENTER FOR THE GOULD CASE? RICK SAMSON SAID HE WAS THE ONLY ONE ON THE BUDGET COMMITTEE THAT DID NOT AGREE WITH THE POLICE BUDGET.

DISCUSSION: RADIO COMMUNICATION - PERRY RICHARDSON EXPLAINED THAT THERE ARE (4) CORE TOWNS WHICH ARE ABLE TO VOTE ON THE RADIO COMMUNICATION BUDGET. IF THE TOWN OF STEWARTSTOWN PULLS OUT THEN THEY CAN NO LONGER VOTE AND WILL STILL NEED TO GO THROUGH DISPATCH TO GET SERVICE.

DISCUSSION: NELSON BOIRE ASKED WHO PAID FOR THE POLICE ACADEMY THAT THE PART-TIME POLICE OFFICERS WHO WORKED IN STEWARTSTOWN? THE SELECTMEN TOLD HIM THE TOWN DID. HE ASKED WHY NOT HAVE THESE OFFICERS

SIGN A CONTRACT TO WORK FOR THE TOWN SO MANY YEARS. LANDON PLACEY SAID THEY HAD ONE WITH GOULD AND SEE WHAT HAPPENED. NELSON SAID THE OFFICERS SHOULD PAY FOR THEIR OWN ACADEMY AND THE TOWN COULD REIMBURSE THEM FOR PART OF THE ACADEMY. BRIAN MOTIEJAITSIS SAID THERE HAS TO BE A BETTER WAY OF WRITING A CONTRACT FOR THE POLICE.

DISCUSSION: KAREN PARISEAU SAID IF THE RADIO COMMUNICATION BUDGET GETS VOTED OUT THEY CAN TELL US WHAT WE HAVE TO PAY AND WOULD IT BE MORE OR LESS THAN WHAT THE BUDGET IS. PERRY SAID HE WAS NOT SURE WHAT THE COST WOULD BE. IT WOULD DEPEND ON THE CALL VOLUME AND RATING STRUCTURE. THE TOWN OF COLUMBIA HAS PULLED OUT OF RADIO DISPATCH.

DISCUSSION: LANDON ASKED IF THE TOWN WAS ABLE TO CHANGE FROM A FULL TIME POLICE DEPARTMENT TO A PART TIME POLICE DEPARTMENT TONIGHT. THE SELECTMEN TOLD HIM THEY COULD CHANGE BACK TO PART TIME. LANDON SAID THE WHOLE POLICE DEPARTMENT HAS BEEN A FAILURE. LANDON IS NOT FOR THE \$90,000 BUDGET. JEAN LAWTON ASKED WITH NO POLICE DEPARTMENT HOW MUCH HAVE WE PAID OUT FOR THE FEW MONTHS AND WHAT HAS BEEN ENCOUNTERED. THE SELECTMEN DID NOT HAVE THE FIGURES AND THERE HAS BEEN NO PROBLEMS. TOM SCHAEFFER SAID COLEBROOK POLICE CHARGE \$43.00/PER HOUR AND THE STATE POLICE CHARGE \$45.00. THERE HAS NOT BEEN A GOOD JOB DONE FOR THE PAST 10 YEARS BY THE STEWARTSTOWN POLICE DEPARTMENT SHOULD HIRE COLEBROOK POLICE OR THE STATE POLICE. E.HAMPTON ROY, JR. ASKED BESIDES THE POTENTIAL SLOW RESPONSE TIME ARE THERE ANY OTHER DOWN POINTS - THE SELECTMEN SAID NO. LANDON SAID THE TOWN SHOULD GET SOME SERVICE FROM STATE POLICE WITHOUT HAVING TO PAY THEM. STATE POLICE OFFICER PAUL RELLA WAS GIVEN PERMISSION TO SPEAK. TROOPER RELLA SAID THEY DO COVER THE TOWN BUT IF THEY ARE IN ANOTHER TOWN AND SOMEONE IN STEWARTSTOWN NEEDS THE SERVICE IT WILL NOT BE IMMEDIATE. HE WAS ASKED IF THE TOWN CAN HIRE THE STATE POLICE FOR CERTAIN DAYS - TROOPER RELLA SAID THE TOWN CAN PICK AND CHOOSE CERTAIN DAYS AND HOURS FOR DETAIL. LANDON SAID WE HAD SOME POLICE OFFICERS THAT WORKED AT THE COUNTY AND THEY WERE NOT ABLE TO ANSWER CALLS SO WE ARE BACK TO NOT HAVING FULL TIME COVERAGE. HE SAID THE TOWN SPENDS HALF AS MUCH FOR POLICE THAN THEY DO FOR ROADS. PHILIP PARISEAU SAID IF THE SELECTMEN HIRE A FULL TIME POLICE OFFICER HE SHOULD BE QUALIFIED. JEANNINE BURNS SAID THAT IF THE TOWN HIRES THE STATE POLICE FOR FRIDAY AND SATURDAY THE YOUNG PEOPLE IN TOWN WILL KNOW WHEN THEY ARE ON DUTY WHERE IF THE TOWN HAD ITS OWN POLICE DEPARTMENT THEY COULD BE OUT AT ANY TIME. THE SELECTMEN ASKED THE PEOPLE TO THINK IT OVER CAREFULLY BEFORE CUTTING THE POLICE BUDGET TO \$10,000 - TO BE REASONABLE - THE MORE THEY CUT THE POLICE BUDGET THE LESS COVERAGE THEY WILL HAVE. HANK PLACEY MADE THE MOTION TO VOTE FOR A FULL TIME POLICE. PERRY RICHARDSON TOLD HIM THE ARTICLE ON THE FLOOR PERTAINS TO THE BUDGET. RENE RANCLOES MADE THE MOTION TO AMEND THE POLICE BUDGET OF \$90,000 TO \$40,000. LYNN SCHAEFFER SECONDED THE MOTION. DISCUSSION: JEAN LAWTON ASKED IF THE AMOUNT COULD BE AMENDED TO ANOTHER FIGURE - YES IT CAN. E. HAMPTON ROY, JR. ASKED IF THE STATE POLICE COULD WORK 20 HOURS A WEEK FOR THE TOWN? LANDON PLACEY SAID WE SHOULD HIRE THE STATE POLICE AND IF IT WORKS GOOD THIS YEAR ASK FOR MORE MONEY FOR THE BUDGET NEXT YEAR. PATRICK GIROUX SAID THAT THE AMENDED AMOUNT IS \$40,000 AND WHATEVER IS TAKEN OUT FOR THE MCKEAGE SETTLEMENT IS WHAT IS LEFT FOR THE POLICE BUDGET. HE FEELS THE POLICE BUDGET SHOULD BE \$53,000.

VOTE ON THE AMENDMENT - NAY - THIS AMENDMENT WAS DEFEATED, BACK TO THE ORIGINAL ARTICLE #02

LYNN SCHAEFFER MADE THE MOTION TO AMEND ARTICLE #02 - LINE (F) TO \$12,000
LINE (J) TO \$28,000 AND LINE (L) TO \$53,000
RENE RANCLOES SECONDED THE MOTION

DISCUSSION: RICK SAMSON ASKED IF WHEN THE SELECTMEN HIRE THE STATE
POLICE FOR DETAIL IS IT ONLY WHEN THEY ARE AVAILABLE - NO. ALLEN COATS
SAID DETAIL TIME IS THE ACTUAL TIME THE STATE POLICE ARE IN STEWARTSTOWN
THEY DO NOT CHARGE FOR THE TRAVEL TIME. THE MINIMUM TIME THEY CAN WORK
IS FOUR HOURS. DON SOUDER ASKED IF ANY INCOME FROM THE STOPS THAT THE
POLICE OFFICERS MAKE GOES TO THE TOWN - NO MOST OF IT GOES TO THE STATE.
NORMAN DUCHANO ASKED IF WE HAVE THE STATE POLICE WORK FOR THE TOWN
WILL THEY GO ON THE TOWN ROADS OR STAY ON ROUTE 3. THEY WILL COVER THE
TOWN IN GENERAL. SALLY ZANKOWSKI ASKED IF THE STATE POLICE HAD A FOUR
WHEEL DRIVE VEHICLE - NO. KAREN BELKNAP ASKED WHAT HAPPENS WHEN THE
TROOPER IS OFF DUTY AND THERE IS AN ACCIDENT. THE CALLS WILL BE PRIORITIZED.
LYNN SCHAEFFER SAID ADOPT BUDGET AND ELIMINATE THE POLICE CRUISER FUND.
WILL NEED TO VOTE ON THE DISBURSEMENT OF THE MONEY IN THIS FUND ANOTHER
YEAR BY A WARRANT ARTICLE. JERRY DOBSON SAID IF WE WANT PROTECTION WE
SHOULD GO WITH THE \$90,000 POLICE BUDGET. PATRICK GIROUX SAID WE NEED THE
RIGHT PERSON FOR THE JOB OF POLICE OFFICER AND UNTIL WE CAN FIND A
QUALIFIED PERSON WE SHOULD GO WITH HAVING THE STATE POLICE FOR COVERAGE.
LYNN SCHAEFFER PROPOSED \$106,000 TO \$53,000 AND GET 1000 HOURS IN
COVERAGE.

THE AMENDMENT TO CHANGE OVERALL ON LINE (F)	\$12,000
LINE (J)	\$28,000
LINE (L)	\$53,000

REDUCTION OF \$56,000 MAKING THE TOTAL BUDGET \$753,950. LANDON SAID THAT
CLARKSVILLE CITIZEN PAYS THE TOWN OF PITTSBURG \$33,000 AND THERE IS NOT
MUCH MORE CRIME THERE THAN STEWARTSTOWN.

VOTE ON THE AMENDMENT: PASSED IN THE AFFIRMATIVE
THE NEW TOTAL BUDGET IS \$753,950

RICK SAMSON QUESTIONED LINE (D) REVALUATION OF PROPERTY - WHAT IS INCLUDED
IN THE TOTAL. REVIEW OF ABOUT 180 PARCELS. HE ASKED IF THE CONTRACT WITH
AVITAR HAD BEEN SIGNED - NO IT HAS NOT. RICK TOLD THE SELECTMEN THEY
SHOULD RECONSIDER HAVING AVITAR DO THE ASSESSING.

LYNN SCHAEFFER ASKED WHY LINE C - FINANCIAL ADMINISTRATION WAS AT
\$19,000 - THE SELECTMEN TOLD HER THAT THEY HAD REDUCED THIS ITEM BY
\$500 AND WAS TOLD TO LOOK ON PAGE 48 OF THE TOWN REPORT AND IT WOULD
SHOW HER THE BREAK DOWN OF THIS LINE ITEM.

NORMAN DUCHANO MADE THE MOTION TO VOTE ON THIS AMENDMENT
THE VOTE WAS TAKEN BY PAPER BALLOT: TOTAL YES VOTES = 80 / NO VOTES = 30
UNDECIDED VOTES = 2

AMENDED ARTICLE #02 PASS IN THE AFFIRMATIVE

3. To see if the Town will vote to discontinue the presently elected Two Road Agent system Recommended by the Selectmen & the Budget Committee. (Majority Vote Required)

Motion Made By

CHARLES O. STEVENS

Seconded By:

CINDY STEINMETZ

Vote:

DISCUSSION: LYNN SCHAEFFER ASKED IF THIS WAS TO TAKE PLACE IMMEDIATELY - HASSEN SAID THIS WOULD BE FOR THE YEAR 2008. RON CASWELL ASKED WHY ELIMINATE TWO ROAD AGENTS YOU NEED ONE ON THE EAST SIDE AND ONE ON THE WEST SIDE. THE SELECTMEN SAID THERE HAS BEEN A LOT OF COMPLAINTS ABOUT ROAD AGENTS IN THE PAST YEAR AND PEOPLE THINK IT IS TIME FOR A CHANGE. THEY ALSO TOLD THE PEOPLE THAT THEY WERE NOT PREPARED FOR THE TOWN OWNING THEIR OWN EQUIPMENT. RON CASWELL ASKED THE SELECTMEN IF THEY HAVE RECEIVED A LOT OF COMPLAINTS ON THE ROADS AND HAVE THEY GONE OUT TO LOOK AT THEM - YES THEY HAVE. WARREN LEIGHTON SAID HE HAS WORKED ON ROADS AND IF THE TOWN PURCHASES THEIR OWN EQUIPMENT THE TOWN WILL GO BROKE. DONNA MARSHALL ASKED THE SELECTMEN TO EXPLAIN HOW THIS WAS GOING TO WORK. THE SELECTMEN SAID THEY WERE ILL PREPARED FOR THE ARTICLE. IF YOU HAVE ONE FULL TIME WORKING SUPERVISOR HE COULD OVERSEER THE OTHER PEOPLE WORKING FOR HIM. AMY BROOKS SAID THERE WAS A LOT OF CONCERN ABOUT COMBINING THE SCHOOLS - IT TOOK A LOT OF MONEY BUT THERE IS MORE CONSISTENCY. AS FOR THE ROAD AGENTS THERE WOULD BE LESS COMPETITION FOR THE ROAD BUDGET AND WHERE IT WAS SPENT. LANDON PLACEY SAID IT WAS OUT OF LINE AND TO VOTE OUT ARTICLE # 3 AND ARTICLE # 4. QUESTION OF HOW MUCH THE TOWN INTENDED TO PAY A ROAD MANAGER. THE SELECTMEN SAID THE PLAN IS NOT TO HIRE A TOWN ROAD MANAGER. COMMENT MADE THAT WE WERE GOING TO BE LIKE THE TOWN OF COLEBROOK. IT WOULD BE MORE SIMILAR TO THE TOWN OF PITTSBURG WITH ONLY ONE ROAD AGENT. LANDON SAID THE TOWN SHOULD KEEP ELECTING THE ROAD AGENTS. LYNN SCHAEFFER SAID SHE IS NOT FOR HIRING A PERSON INSTEAD OF ELECTING ROAD AGENTS. RICK SAMSON SAID IF THIS ARTICLE PASSES WHAT IS TO SAY WE CANNOT GO BACK TO ELECTING THE ROAD AGENTS IN THE FUTURE. RENE RANCOLES MADE THE MOTION TO TABLE ARTICLE # 3 UNTIL NEXT YEAR. NORMAN BROOKS SECONDED THE MOTION NORMAN ASKED IF WE HAVE TO DO THIS BY BALLOT VOTE - NO
VOTE FOR THE MOTION TO TABLE ARTICLE # 3 - PASSED IN THE AFFIRMATIVE

4. To see if the Town will vote to authorize the Selectmen to hire One working full time road supervisor to be responsible for plowing, sanding, general road maintenance and new construction throughout the town. Recommended by the Selectmen & the Budget Committee. (Majority Vote Required)

Motion Made By

HASEN BURNS

Seconded By:

CHARLES O. STEVENS

Vote:

HASEN BURNS SAID LANDON HAD A GOOD POINT AND THERE IS NOT A LOT OF MONEY. HASEN MADE THE MOTION TO TABLE ARTICLE # 4
CHARLES O STEVENS SECONDED THE MOTION

5. To see if the Town will vote to authorize the Selectmen to negotiate and enter into a long term (99 Years) Lease with Coos County Commissioners and Delegation for One Dollar (\$1.00) and to appropriate the sum of \$1.00 for this purpose. The reason for this piece of land is for the Town sand pile and in the future a Town garage. Recommended by the Selectmen & Budget Committee. (Majority Vote Required)

LANDON MOVED TO TABLE ARTICLE # 5. LYNN SCHAEFFER ASKED IF THIS ARTICLE IS TABLED WILL WE LOSE THE CHANCE TO GET THIS PIECE OF LAND. THE SELECTMEN SAID WE MIGHT. SHE ASKED HOW LARGE THIS PIECE OF LAND WAS AND WAS TOLD IT IS TWO TO THREE ACRES. HASEN SAID THE TOWN HAS NO PLACE TO STORE ANYTHING. LANDON QUESTIONED THE ISSUE OF PUTTING A BUILDING ON A LEASED PIECE OF LAND. COMMENT WAS MADE THAT WE WANT EVERYTHING ON THE WEST SIDE OF TOWN - WHAT IS WRONG WITH HAVING SOMETHING HALF WAY IN BETWEEN. RICK SAID IF THIS ARTICLE IS PASSED THERE IS NO OBLIGATION TO DO ANYTHING WITH THE PROPERTY. LYNN SCHAEFFER ASKED IF THERE WOULD BE ANY OTHER SURVEY COST. SHE WAS TOLD CERTAINLY NOT FOR ANOTHER YEAR. CHARLES O. STEVENS SAID HE WOULD PAY THE \$1.00. MARIE KELLY ASKED IF WE HAD TO PAY TAXES - NO. VOTE ON LANDON'S MOTION TO TABLE ARTICLE # 5 - NAY
VOTE ON ORIGINAL ARTICLE # 5 AS WRITTEN - PASSED IN THE AFFIRMATIVE

DISCUSSION: RICK SAMSON ASKED IF ARTICLE # 6 SHOULD READ TO RAISE AND APPROPRIATE. ROBERT BRIGHAM ASKED IF WE NEEDED TO DO A BALLOT VOTE ON THIS ARTICLE - YES
BETH ST. ONGE MADE THE MOTION TO TABLE ARTICLE # 6 UNTIL NEXT YEAR
RENE RANCLOES SECONDED THE MOTION VOTE - PASSED IN THE AFFIRMATIVE
TO TABLE ARTICLE #06

- Motion Made By PHILLIP CARON
Seconded By: NORMAN BROOKS
Vote:

VOTE ON ARTICLE # 7 - PASS IN THE AFFIRMATIVE

- Motion Made By: PHILLIP CARON
Seconded By: CHARLES O. STEVENS
Vote:

10


ALLEN COATS PRAISED THE JOB THAT ROBERT ROY DOES ON THE SCHOOL FLOORS AND SAID HE DESERVED AN APPLAUSE.

LAURA THOMPSON SAID SHE WOULD LIKE TO MAKE THE MOTION THAT THE TOWN DIRECT THE SELECTMEN TO USE THE BALANCE OF THE POLICE PORTION OF THE BUDGET TO HIRE THE STATE POLICE OR WHATEVER OTHER POLICE AGENCY AS MAY BE AVAILABLE ON AN AS NEEDED BASIS AND NOT TO USE THESE FUNDS TO HIRE ANY FULL TIME OR PART TIME POLICE OFFICERS. PERRY RICHARDSON SAID THIS COULD ONLY BE TALKED ABOUT THAT IT COULD NOT BE PUT UP FOR A VOTE.

MICHELLE PLOURDE SAID IF WE DO SOMETHING LIKE THAT WE WILL BE LETTING PEOPLE KNOW NO ONE IS ON DUTY.

HASEN BURNS MADE THE MOTION TO ADJOURN THE MEETING AT 9:40 P.M.
CHARLES O. STEVENS SECONDED THE MOTION
VOTE: PASSED IN THE AFFIRMATIVE

A TRUE COPY ATTEST



RITA M. HIBBARD
STEWARTSTOWN TOWN CLERK
13-Mar-07

*RSA 32 - A Town or District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.

TOWN OFFICES

TERM ENDS

Selectmen	Hasen Burns	2008
	Allen Coats	2009
	James Gilbert	2010
Town Clerk	Rita Hibbard	2008
Tax Collector	Rita Hibbard	Appt.
Treasurer	Sharon Leicht	2008
Auditors	Jean Lawton	2008
	Robert Tratzinski	2008
Road Agents - East Side	Robert Brooks	2008
- West Side	Bruce Owen	2008
Overseer of Public Health & Welfare	Lisa Young	2008
Trustee of Trust Funds	Joyce Frizzell	2008
	Donna Allen	2009
	Cheryl Eastman	2010
Cemetery Trustees	Board of Selectmen	
Library Trustees	Cheryl Eastman	2008
	Dallas Chase	2009
	Joan Coats	2010
Moderator	Perry Richardson	2008
Board of Health	Francoise Madore	Appt.
Supervisor of Checklist	Gordon Frizzell	2008
	Norma Burns	2010
	Beth St. Onge	2012

Budget Committee	Scott Brown	2008
	Robert Tratzinski	2008
	Judy Howcroft	2009
	Richard Samson	2009
	Karen Carney Belknap	2010
	Mark Towle	2010

Planning Board	Robert Tratzinski	2008
	John Bushey	2009
	Judy Leigh	2009
	Cheryl Eastman	2010
	Edward Gilbert	2010
	Joanne Gilbert	2010

AFFIRMATIVE ACTION TAKEN AT PRIOR TOWN MEETINGS

2005 TOWN MEETING - ARTICLE #02

AUTHORIZE THE SELECTBOARD TO APPLY FOR, ACCEPT AND EXPEND MONEY FROM FEDERAL, STATE OR OTHER GOVERNMENT UNIT OR PRIVATE SOURCE OF FUNDING, WHICH BECOMES AVAILABLE DURING THE YEAR IN ACCORDANCE WITH RSA 31:95B, UNTIL RESCINDED.

2005 TOWN MEETING – ARTICLE #03

AUTHORIZE THE SELECTBOARD TO INCUR DEBTS FOR TEMPORARY LOANS IN ANTICIPATION OF TAXES OF THE MUNICIPAL YEAR AND PAY OUT OF THE TAX MONIES WHEN RECEIVED, UNTIL RESCINDED.

WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State,
qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of
Stewartstown on Tuesday, the 11th Day of March, next at (10:00) ten o'clock in the forenoon, to
act upon the following subjects:

Articles:

1. To bring in your ballots for the election of the following Town Officer's:

a) Selectman	1 – For Three Year Term
b) Moderator	1 – For Two Year Term
c) Town Clerk	1 – For Three Year Term
d) Town Treasurer	1 – For One Year Term
e) Town Auditors	2 – For One Year Term
f) Overseer of Public Health & Welfare	1 – For One Year Term
g) Road Agent – East Side	1 – For One Year Term
- West Side	1 – For One Year Term
h) Supervisor of Checklist	1 – For Six Year Term
i) Trustee of Trust Funds	1 – For Three Year Term
j) Library Trustee	1 – For Three Year Term
k) Budget Committee	2 – For Three Year Term
l) Planning Board	1 – For Three Year Term

The polls will open at (10:00) ten o'clock in the morning and will remain open until (6:00) six
o'clock in the evening.

Given under our hands at said Stewartstown the 11th day of February of the Year Two
Thousand and Eight.

James Gilbert
James Gilbert

Allen A. Coats
Allen Coats

Hasen L. Burns
Hasen Burns
Stewartstown Selectmen

A True Copy of Warrant – Attest

James Gilbert
James Gilbert

Allen A. Coats
Allen Coats

Hasen L. Burns
Hasen Burns
Stewartstown Selectmen

WARRANT
State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 11th Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

Articles

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.
2. To see if the Town will vote to accept the budget made up by the Budget Committee as follows, and to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard. (Majority Vote Required)

a. Executive	\$ 35,000.00
b. Election, Registration & Vitals Stats	\$ 23,000.00
c. Financial Administration	\$ 21,000.00
d. Revaluation of Property	\$ 5,000.00
e. Legal Expenses	\$ 7,500.00
f. Personnel Administration	\$ 13,000.00
g. Planning & Zoning - Tax Maps	\$ 2,000.00
h. General Government Building	\$ 15,000.00
i. Cemeteries/Improvements	\$ 7,000.00
j. Insurance	\$ 28,000.00
k. Advertising & Regional Association	\$ 2,500.00
l. Animal Control	\$ 500.00
m. Police	\$ 53,000.00
n. Ambulance	\$ 4,352.00
o. Fire	\$ 25,000.00
p. Radio Communication	\$ 10,353.00
q. Emergency Management - 911 Signs	\$ 3,000.00
r. Leased Land	\$ 1.00
s. Administration, Highways & Streets	\$ 352,555.00
t. Street Lighting	\$ 7,500.00
u. Solid Waste Disposal	\$ 85,000.00
v. Sewage Collection & Disposal	\$ 70,000.00
w. Health Agencies, Hospitals & Other	\$ 7,500.00
x. Direct Assistance & CAP	\$ 5,000.00
y. Parks & Recreation	\$ 1,500.00
z. Library	\$ 5,750.00
aa. Patriotic Purposes	\$ 2,000.00
bb. Principal/ Interest Long Term Bonds & Notes	\$ 31,000.00
cc. Interest On Tax Anticipation Notes	\$ 10,000.00
dd. Canaan Senior Meals	\$ 500.00
ee. North Country Elderly Senior Meals Program	\$ 550.00

\$ 834,061.00

3. To see if the Town will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000) to have a 2008 Full Valuation of all properties in town to ensure compliance with the 2008 DRA Certifications. Said funds to come from the 12/31/07 unreserved fund balance, and represents revenue received from the Diamond Pond monies in previous years. Recommended by the Selectmen & Budget Committee. (Majority Vote Required)
4. To see if the Town will vote raise and appropriate the sum of \$11,698 for the support of the new 45th Paraliel Emergency Medical Services and to permit the Selectboard to enter into a contract with this Service for such purpose. The initial contract will be for a six month period beginning July 1, 2008 and ending December 31,2008. The intent in the following years is for the town to include this expenditure directly in the operating budget. (Majority Vote Required)
5. To see if the Town will vote to raise and appropriate the sum of \$3,500 for the Tri-County CAP, Inc. North Country Transit, to help defray the costs of providing transportation to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. (Majority Vote Required)
6. To see if the Town will vote to raise and appropriate the sum of \$ 15,000 for the purpose of Sewer Maintenance. Said funds to be withdrawn from the Sewer Capital Reserve Fund previously established. (Majority Vote Required)
7. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 11th Day of February, in the Year of our Lord, Two Thousand and Eight.

*RSA 32 - A Town of District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.

James Gilbert
James Gilbert

Allen A. Coats
Allen Coats

Hasen L. Burns
Hasen Burns
Stewartstown Selectmen

A True Copy of Warrant – Attest

James Gilbert
James Gilbert

Allen A. Coats
Allen Coats

Hasen L. Burns
Hasen Burns
Stewartstown Selectmen

SEWER DEPARTMENT BUDGET			
PURPOSE OF APPROPRIATIONS	YEAR 2007 APPROPRIATION	YEAR 2007 EXPENDITURES	YEAR 2008 BUDGET
OFFICER'S SALARIES & FICA TAX	\$ 3,768.00	\$ 3,767.75	\$ 3,768.00
OFFICE EXPENSES	\$ 200.00	\$ 246.00	\$ 200.00
TREATMENT PLANT EXPENSE	\$ 55,200.00	\$ 72,159.04	\$ 53,200.00
GENERAL MAINTENANCE	\$ 4,500.00	\$ 5,710.32	\$ 6,500.00
TELEPHONE	\$ 1,082.00	\$ 1,132.74	\$ 1,082.00
ELECTRICITY	\$ 5,000.00	\$ 5,340.73	\$ 5,000.00
WATER	\$ 250.00	\$ 200.00	\$ 250.00
FIRST COLEBROOK BANK		\$ 12,108.74	
<hr/>			
	\$ 70,000.00	\$ 100,665.32	\$ 70,000.00

DEPOSITED IN ERROR 12/2006
TO THE SEWER ACCOUNT AND
SHOULD HAVE BEEN FOR THE
GENERAL ACCOUNT
THIS HAS BEEN CORRECTED
JANUARY OF 2007

\$ 25,839.47

TREASURER'S REPORT
SEWER ACCOUNT

CASH ON HAND, JANUARY 1, 2007	\$ 56,983.13
RECEIVED FROM ALL SOURCES	<u>\$ 87,287.12</u>
TOTAL RECEIPTS	\$ 144,270.25
LESS SELECTMEN'S ORDERS	<u>\$ (126,504.79)</u>
CASH ON HAND, DECEMBER 31, 2007	\$ 17,765.46

SUMMARY OF RECEIPTS - SEWER ACCOUNT

2007 SEWER TAX	\$ 58,725.51
2007 SEWER TAX INTEREST	\$ 48.67
2006SEWER TAX	\$ 11,366.56
2006 SEWER TAX INTEREST/PENALTY	\$ 1,098.40
LOCAL GOVERNMENT CENTER - INSURANCE CLAIM	\$ 4,023.24
FIRST COLEBROOK BANK - TAX ANTICIPATION NOTE	\$ 12,000.00
FIRST COLEBROOK BANK - INTEREST	<u>\$ 24.74</u>
TOTAL RECEIPTS FOR 2007	\$ 87,287.12

SUMMARY OF PAYMENTS - SEWER ACCOUNTS

TOWN OFFICER'S SALARIES/FICA TAX	\$ 3,767.75
(SEE PAGE 46 FOR DETAILS ON THE ABOVE)	
TOWN OFFICE EXPENSES	\$ 246.00
CANAAN SEWER ACCOUNT - GENERAL MAINTENANCE	\$ 5,710.32
- TREATMENT PLANT EXP.	\$ 72,159.04
TELEPHONE	\$ 1,132.74
ELECTRICITY	\$ 5,340.73
WATER	\$ 200.00
FIRST COLEBROOK BANK - TAX ANTICIPATION NOTE	\$ 12,108.74
TOWN OF STEWARTSTOWN - GENERAL ACCOUNT	<u>\$ 25,839.47</u>
TOTAL PAYMENTS - YEAR 2007	\$ 126,504.79

PURPOSE OF ISSUE: SEWER CONSTRUCTION
ISSUE AMOUNT: \$309,434.77
ANNUAL MATURITIES:

YEAR	PRINCIPAL		INTEREST	
	2008	\$ 25,759.06	\$ 4,560.44	
	2009	\$ 27,339.21	\$ 2,980.29	
	2010	\$ 29,004.71	\$ 1,315.34	
TOTAL		\$ 82,102.98	\$ 8,856.07	

INVENTORY OF TOWN PROPERTY

LAND:

CURRENT USE LAND	\$ 2,203,694.00
RESIDENTIAL LAND	\$ 10,766,700.00
COMMERCIAL/INDUSTRIAL LAND	\$ 478,900.00

TOTAL TAXABLE LAND	\$ 13,449,294.00
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BUILDINGS:

RESIDENTIAL	\$ 30,859,100.00
MANUFACTURING HOUSING	\$ 4,065,400.00
COMMERCIAL/INDUSTRIAL	\$ 3,181,800.00

TOTAL TAXABLE LAND	\$ 38,106,300.00
--------------------	------------------

PUBLIC UTILITIES

\$ 12,743,500.00

OTHER PUBLIC UTILITIES

VALUATION BEFORE EXEMPTIONS	\$ 64,299,094.00
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BLIND EXEMPTION	\$ 15,000.00
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ELDERLY EXEMPTION	\$ 142,500.00
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NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$ 64,141,594.00
---	------------------

LESS PUBLIC UTILITIES	\$ 12,702,500.00
-----------------------	------------------

NET VALUATION WITHOUT UTILITIES ON WHICH TAX FOR STATE EDUCATION TAX IS COMPUTED	\$ 51,439,094.00
--	------------------

SCHEDULE OF TOWN PROPERTY

DESCRIPTION:

TOWN HALL, LANDS AND BUILDINGS	\$ 423,689.00
FURNITURE AND EQUIPMENT	\$ 62,301.00
TOWN OFFICE	\$ 443,100.00
FURNITURE AND EQUIPMENT	\$ 73,247.00
POLICE DEPARTMENT EQUIPMENT	\$ 12,000.00
POLICE DEPARTMENT CRUISER	\$ 20,000.00
PARKS, COMMONS AND PLAYGROUND	\$ 10,000.00
SCHOOLS, LAND, BUILDING & EQUIPMENT	\$ 1,175,205.00
SEWER DEPARTMENT FACILITIES & EQUIPMENT	\$ 320,000.00

TOTAL	\$ 2,539,542.00
-------	-----------------

TITLE OF APPROPRIATIONS	TOTAL			UNEXPECTED		OVERDRAFT
	APPROPRIATIONS	AVAILABLE	EXPENDITURES	BALANCE		
EXECUTIVE	\$ 33,000.00	\$ 33,000.00	\$ 31,968.99	\$ 1,031.01		
ELECTION, REGISTRATION & VITAL STATS	\$ 20,000.00	\$ 20,000.00	\$ 18,239.28	\$ 1,760.72		
FINANCIAL ADMINISTRATION	\$ 19,000.00	\$ 19,000.00	\$ 19,019.03		\$ 19.03	
REVALUATION OF PROPERTY	\$ 15,000.00	\$ 15,000.00	\$ 18,732.72		\$ 3,732.72	
LEGAL EXPENSES	\$ 7,500.00	\$ 7,500.00	\$ 3,104.89	\$ 4,395.11		
PERSONNEL ADMINISTRATION	\$ 12,000.00	\$ 12,000.00	\$ 10,093.29	\$ 1,906.71		
PLANNING & ZONING - TAX MAPS	\$ 52,500.00	\$ 52,500.00	\$ 10,000.00	\$ 42,500.00		
GENERAL GOVERNMENT BUILDINGS	\$ 14,000.00	\$ 14,000.00	\$ 13,312.49	\$ 687.51		
CEMETERIES/IMPROVEMENTS	\$ 4,500.00	\$ 4,500.00	\$ 4,243.65	\$ 256.35		
INSURANCE	\$ 28,000.00	\$ 28,000.00	\$ 25,688.45	\$ 2,311.55		
ADVERTISING & REGIONAL ASSOCIATION	\$ 2,200.00	\$ 2,200.00	\$ 2,162.80	\$ 37.20		
ANIMAL CONTROL	\$ 500.00	\$ 500.00	\$ -	\$ 500.00		
POLICE	\$ 53,000.00	\$ 53,000.00	\$ 17,458.07	\$ 35,541.93		
AMBULANCE	\$ 9,108.00	\$ 9,108.00	\$ 9,108.00	\$ -		
FIRE	\$ 23,000.00	\$ 23,000.00	\$ 19,216.75	\$ 3,783.25		
RADIO COMMUNICATION	\$ 18,042.00	\$ 18,042.00	\$ 17,103.28	\$ 938.72		
EMERGENCY MANAGEMENT - 911 SIGNS	\$ 3,000.00	\$ 3,000.00	\$ 604.05	\$ 2,395.95		
LEASED LAND	\$ 1.00	\$ 1.00	\$ -	\$ 1.00		
DIAMOND POND ROAD	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -		
2007 BLOCK GRANT	\$ 82,729.16	\$ 82,729.16	\$ 82,729.16	\$ -		
WINTER ROADS	\$ 95,000.00	\$ 95,000.00	\$ 119,002.50	\$ -	\$ 24,002.50	
SUMMER ROADS	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -		
GENERAL HIGHWAY EXPENSE	\$ 33,000.00	\$ 33,000.00	\$ 35,958.62	\$ -	\$ 2,958.62	
STREET LIGHTING	\$ 7,000.00	\$ 7,000.00	\$ 6,768.13	\$ 231.87		
SOLID WASTE DISPOSAL	\$ 81,000.00	\$ 81,000.00	\$ 81,246.24	\$ -	\$ 246.24	
SEWAGE COLLECTION & DISPOSAL	\$ 70,000.00	\$ 70,000.00	\$ 100,665.32	\$ -	\$ 30,665.32	
HEALTH AGENCIES, HOSPITALS & OTHERS	\$ 7,500.00	\$ 7,500.00	\$ 7,200.00	\$ 300.00		
DIRECT ASSISTANCE & CAP	\$ 5,000.00	\$ 5,000.00	\$ 4,653.10	\$ 346.90		

TITLE OF APPROPRIATIONS	APPROPRIATIONS	TOTAL		EXPENDITURES	UNEXPECTED		OVERDRAFT
		AVAILABLE	AVAILABLE		BALANCE	BALANCE	
PARKS & RECREATION	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 888.17	\$ 411.83		
LIBRARY	\$ 5,750.00	\$ 5,750.00	\$ 5,750.00	\$ 5,373.62	\$ 376.38		
PATRIOTIC PURPOSES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,553.41	\$ 446.59	\$	
PRINCIPAL/INTEREST LONG TERM BOND	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 30,319.52	\$ 680.48		
INTEREST ON TAX ANTICIPATION NOTES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 14,131.37			6,131.37
CANAAN SENIOR MEALS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$	\$	-
NC ELDERLY SENIOR MEALS PROGRAM	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$	\$	-
	\$ 816,680.16	\$ 816,680.16	\$ 816,680.16	\$ 783,594.90	\$ 100,841.06	\$	67,755.80

STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED

PURPOSE OF APPROPRIATIONS:

GENERAL GOVERNMENT

EXECUTIVE	\$	33,000.00
ELECTION, REGISTRATION & VITALS STATS	\$	20,000.00
FINANCIAL ADMINISTRATION	\$	19,000.00
REVALUATION OF PROPERTY	\$	15,000.00
LEGAL EXPENSE	\$	7,500.00
PERSONNEL ADMINISTRATION	\$	12,000.00
PLANNING & ZONING - TAX MAPS	\$	52,500.00
GENERAL GOVERNMENT BUILDINGS	\$	14,000.00
CEMETERIES/IMPROVEMENTS	\$	4,500.00
INSURANCE	\$	28,000.00
ADVERTISING & REGIONAL ASSOCIATION	\$	2,200.00

PUBLIC SAFETY

POLICE	\$	53,000.00
AMBULANCE	\$	9,108.00
FIRE	\$	23,000.00
EMERGENCY MANAGEMENT - 911	\$	3,000.00
RADIO COMMUNICATION	\$	18,042.00

HIGHWAY & STREETS

ADMINISTRATION, HIGHWAYS & STREETS	\$	282,729.16
STREET LIGHTING	\$	7,000.00

SANITATION

SOLID WASTE DISPOSAL	\$	81,000.00
SEWAGE COLLECTION & DISPOSAL	\$	70,000.00

HEALTH & WELFARE

PEST CONTROL - DOGS	\$	500.00
HEALTH AGENCIES, HOSPITALS & OTHERS	\$	7,500.00
DIRECT ASSISTANCE & CAP	\$	5,000.00

CULTURE & RECREATION

PARKS & RECREATION	\$	1,300.00
LIBRARY	\$	5,750.00
PATRIOTIC PURPOSES	\$	2,000.00
CANAAN SENIOR MEALS	\$	500.00
NC ELDERLY SENIOR MEALS PROGRAM	\$	550.00

DEBT SERVICE		
PRINCIPAL-LONG TERM BONDS & NOTES	\$	24,900.00
INTEREST-LONG TERM BONDS & NOTES	\$	6,100.00
INTEREST ON TAX ANTICIPATION NOTES	\$	8,000.00
CAPITAL OUTLAY		
LAND	\$	<u>1.00</u>
TOTAL APPROPRIATIONS	\$	816,680.16
SOURCE OF REVENUE:		
TAXES		
YIELD TAXES	\$	15,000.00
INTEREST & PENALTIES ON DELINQUENT TAXES	\$	25,000.00
EXCAVATION TAX (\$.02 CENTS PER CU YD)	\$	75.00
LICENSES, PERMITS & FEES		
BUSINESS LICENSES & PERMITS	\$	1,000.00
MOTOR VEHICLES PERMITS FEES	\$	160,000.00
OTHER LICENSES, PERMITS & FEES	\$	3,000.00
FROM STATE		
SHARED REVENUES	\$	13,000.00
MEALS & ROOMS TAX DISTRIBUTION	\$	30,000.00
HIGHWAY BLOCK GRANT	\$	82,729.00
WATER POLLUTION GRANT	\$	21,732.00
STATE & FEDERAL FOREST LAND REIM.	\$	1,600.00
OTHER, DIAMOND POND ROAD	\$	7,125.00
MISCELLANEOUS REVENUES		
INTEREST ON INVESTMENTS	\$	200.00
INTERFUND OPERATING TRANSFERS IN		
SEWER	\$	55,000.00
OTHER FINANCING SERVICES		
FUND BALANCE (SURPLUS) TO REDUCE TAXES	\$	<u>138,500.00</u>
TOTAL REVENUES & CREDITS	\$	553,961.00

FINANCIAL REPORT
ASSETS

CASH GENERAL CHECKING ACCOUNT	\$	39,378.99
SEWER CASH BALANCE	\$	17,765.46
DIAMOND POND ACCOUNT	\$	310,869.38
CDBG CHECKING ACCOUNT	\$	4,293.52
WELFARE SAVINGS ACCOUNT	\$	654.40
WELFARE CD	\$	2,068.86
PARK FUND SAVINGS ACCOUNT	\$	249.46
PARK FUND CD	\$	1,038.40
<hr/>		
ALL FUNDS IN CUSTODY OF TREASURER	\$	376,318.47
TOTAL OF UNREDEEMED TAXES	\$	148,974.44
UNCOLLECTED TAXES YEAR 2007	\$	207,606.26
SEWER RENTS	\$	11,169.88
YIELD RENTS	\$	7,138.28
<hr/>		
TOTAL UNCOLLECTED TAXES	\$	374,888.86
TOTAL ASSETS	\$	751,207.33
FUND BALANCE DECEMBER 31, 2006	\$	316,329.51
FUND BALANCE DECEMBER 31, 2007	\$	412,065.17

CHANGE IN FINANCIAL CONDITIONS

LIABILITIES

UNEXPECTED BALANCE OF SPECIAL APPROPRIATIONS:

DUE FROM OTHER FUNDS:

SEWER RENTS	\$	11,169.88
YIELD TAX	\$	7,138.28


SCHOOL DISTRICT PAYABLE	\$	320,834.00
<hr/>		

TOTAL LIABILITIES	\$	339,142.16
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FUND BALANCE CURRENT SURPLUS	\$	412,065.17
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AUDITOR'S REPORT

We hereby certify that we have examined the books, vouchers, bank statement and other financial records for the Town of Stewartstown. All of the financial records that we have examined are a true summary for the Fiscal Year Ending December 31, 2007 and find them correctly cast and properly vouched.



Jean Lawton
Auditor



Robert Tratzinski
Auditor

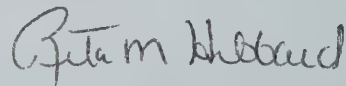
TOWN CLERK'S
REPORT

COLLECTED DURING 2007

MOTOR VEHICLES PERMIT & FEES	\$	150,932.33
MOTOR VEHICLES FEES	\$	3,555.00
TITLES	\$	418.00
CERTIFIED COPIES	\$	2,892.00
MARRIAGE LICENSES	\$	495.00
UCC FILINGS	\$	540.00
DOG LICENSES	\$	778.50
MISCELLANEOUS	\$	118.40
NON-SUFFICIENT FEE	\$	30.00
TOWN FILING FEES	\$	13.00

TOTAL RECEIPTS \$ 159,772.23

7 BIRTHS RECORDED IN 2007
4 MARRIAGES RECORDED IN 2007
22 DEATH RECORDED IN 2007
1540 MOTOR VEHICLES PERMITS ISSUED IN 2007
209 TITLES IN 2007
140 LICENSED DOGS


RITA M. HIBBARD
TOWN CLERK

TAX COLLECTOR'S REPORT

For the Municipality of Stewartstown Year Ending _2007

DEBITS

UNCOLLECTED TAXES-		Levy for Year		PRIOR LEVIES	
		2007	2006	2005	2004+
BEG. OF YEAR*		of this Report		(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	XXXXXX	\$ 175,244.76		
Sewer Taxes	#3180	XXXXXX	\$ 11,638.56		
Land Use Change	#3120	XXXXXX	\$ 1,000.00		
Timber Yield Taxes	#3185	XXXXXX	\$ 469.44		
Excavation Tax @ \$.02/yd	#3187	XXXXXX			
Utility Charges	#3189	XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 1,551,404.00	
Sewer Taxes	#3180	\$ 70,228.50	
Land Use Change	#3120	\$ 11,694.50	
Timber Yield Taxes	#3185	\$ 19,994.37	\$ 1,933.17
Excavation Tax @ \$.02/yd	#3187	\$ 195.92	
Utility Charges	#3189		
Adjustment - Property	#3110	\$ 196.44	

FOR DRA USE ONLY**OVERPAYMENT:**

Remaining From Prior Year		\$ 37.00			
New This Fiscal year		\$ 679.86			
Interest - Late Tax	#3190	\$ 1,616.19	\$ 16,732.98		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 1,656,046.78	\$ 207,018.91		

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION

COMMUNITY SERVICES DIVISION

MUNICIPAL FINANCE BUREAU

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

MS-61

Rev. 08/02

TAX COLLECTOR'S REPORT

For the Municipality of Stewartstown Year Ending 2007

CREDITS

REMITTED TO TREASURER	Levy for this Year 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	2004+
Property Taxes	\$ 1,341,562.74	\$ 125,886.89		
Sewer Taxes	\$ 58,725.62	\$ 6,157.97		
Land Use Change	\$ 10,394.50	\$ 248.30		
Timber Yield Taxes	\$ 12,682.80	\$ 2,402.61		
Interest & Penalties	\$ 1,616.19	\$ 16,732.98		
Excavation Tax @ \$.02/yd	\$ 195.92			
Converted to Lien (principal only)		\$ 54,483.16		
Prior Year Overpayment Assigned	\$ 37.00			
Adjustment - Property	\$ 196.44			
Discounts Allowed	\$ -			

ABATEMENTS MADE

Property Taxes	\$ 1,783.00			
Sewer Taxes	\$ 223.50	\$ 53.00		
Land Use Change	\$ 1,300.00			
Timber Yield Taxes	\$ 173.29			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	\$ 561.50	\$ 1,054.00		

UNCOLLECTED TAXES -

END OF YEAR #1080

Property Taxes	\$ 207,606.26			
Sewer Taxes	\$ 11,169.88			
Land Use Change				
Timber Yield Taxes	\$ 7,138.28			
Excavation Tax @ \$.02/yd				
Remaining Overpayments - Prior yrs.	\$ -			
Remaining Overpayemtns - This Year	\$ 198.65			
This Years' Overpayments Returned	\$ 481.21			
Prior Years' Overpayments Returned	\$ -			
TOTAL CREDITS	\$ 1,656,046.78	\$ 207,018.91	\$ -	\$ -

TAX COLLECTOR'S REPORT

For the Municipality of Stewartstown Year Ending 2007

DEBITS

	Last Year's Levy		PRIOR LEVIES	
	2007	2006	2005	2004+
Unredeemed Liens Balance at Beg. of Fiscal Year			\$ 71,012.79	\$ 92,861.53
Liens Executed During Fiscal Year		\$ 62,430.19		
Unredeemed Elderly Liens Beg. Of FY		\$ -	\$ -	\$ -
Elderly Liens Executed During FY	\$ -		\$ -	
Interest & Costs Collected		\$ 209.02	\$ 2,524.12	\$ 12,751.25
TOTAL DEBITS		\$ 62,639.21	\$ 73,536.91	\$ 105,612.78

REMITTED TO TREASURER:		2007	2006	2005	2004+
Redemptions			\$ 5,074.81	\$ 23,671.24	\$ 42,848.46
Interest & Costs Collected (After Lien Execution)	#3190		\$ 209.02	\$ 2,524.12	\$ 12,751.25
Abatements of Unredeemed Taxes			\$ 45.29		
Liens Deeded to Municipality			\$ 158.24	\$ 1,293.60	\$ 4,238.43
Unredeemed Liens Balance			\$ 57,151.85	\$ 46,047.95	\$ 45,774.64
Unredeemed Elderly Liens End of FY	#1110				
TOTAL CREDITS			\$ 62,639.21	\$ 73,536.91	\$ 105,612.78

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Paul M. Howard DATE 01/18/08

TREASURER'S REPORT
GENERAL ACCOUNT

CASH ON HAND, JANUARY 1, 2007	\$ 77,232.04
RECEIVED FROM ALL SOURCES	<u>\$ 2,513,390.12</u>
TOTAL RECEIPTS	\$ 2,590,622.16
LESS SELECTMEN'S ORDERS	<u>\$ 2,551,243.17</u>
CASH ON HAND, DECEMBER 31, 2007	\$ 39,378.99

SUMMARY OF RECEIPTS

CASH ON HAND, JANUARY 1, 2007	\$ 77,232.04
RECEIVED FROM TAX COLLECTOR	\$ 1,647,943.65
RECEIVED FROM TOWN CLERK	\$ 159,772.23
RECEIVED FROM STATE OF NEW HAMPSHIRE	\$ 197,430.52
RECEIVED FROM LOCAL SOURCES	\$ 508,243.72
TOTAL RECEIPTS	<u>\$ 2,590,622.16</u>


SHARON LEICHT
TREASURER

**DETAILED STATEMENT OF RECEIPTS:
RECEIVED FROM TAX COLLECTOR:**

2007 CURRENT YEAR	
PROPERTY TAX	\$ 1,341,759.18
INTEREST	\$ 1,544.75
OVERPAYMENT	\$ 13.12
YIELD TAX	\$ 12,682.80
YIELD TAX INTEREST	\$ 22.77
EXCAVATION TAX	\$ 195.92
CURRENT USE PENALTY	\$ 10,394.50
PREPAID 2008 PROPERTY TAX	\$ 198.65
PREPAID 2008 YIELD TAX	\$ 488.73
	<hr/>
	\$ 1,367,300.42

PREVIOUS YEARS:

PROPERTY TAX 2006	\$ 174,409.76
INTEREST 2006	\$ 13,363.95
OVERPAYMENT 2006	\$ 117.38
YIELD TAX 2006	\$ 2,402.61
YIELD TAX INTEREST 2006	\$ 94.92
TAX LIEN PENALTY 2006	\$ 2,012.00
CURRENT USE PENALTY 2006	\$ 1,000.00
CURRENT USE PENALTY INTEREST 2006	\$ 163.71
TAX SALES REDEEMED 2004 & PRIOR	\$ 42,848.46
TAX SALES REDEEMED 2005	\$ 23,671.24
TAX SALES REDEEMED 2006	\$ 5,074.81
TAX SALES INTEREST 2004 & PRIOR	\$ 12,751.25
TAX SALES INTEREST 2005	\$ 2,524.12
TAX SALES INTEREST 2006	\$ 209.02
	<hr/>
	\$ 280,643.23

TOTAL RECEIVED FROM THE TAX COLLECTOR - 2007 **\$ 1,647,943.65**

RECEIVED FROM TOWN CLERK:

REGISTRATION OF MOTOR VEHICLES	\$ 150,932.33
TITLE APPLICATIONS	\$ 418.00
MOTOR VEHICLE FILING FEE	\$ 3,555.00
CERTIFIED COPIES	\$ 2,892.00
MARRIAGE LICENSES	\$ 495.00
UCC FILINGS	\$ 540.00
DOG LICENSES	\$ 778.50
MISCELLANEOUS	\$ 118.40
NON-SUFFICIENT FEE	\$ 30.00
TOWN FILING FEES	\$ 13.00
	<hr/>

TOTAL RECEIVED FROM THE TOWN CLERK - 2007 **\$ 159,772.23**

RECEIVED FROM THE STATE OF NEW HAMPSHIRE:

REVENUE SHARING	\$	13,481.00
DEV WASTEWATER & POLLUTION	\$	21,732.00
ROOMS/MEALS TAX	\$	43,980.67
HIGHWAY BLOCK GRANT 2007	\$	82,729.16
DIAMOND POND ROAD	\$	7,125.00
NH FOREST & LANDS	\$	1,793.22
STATE OF NH - POLICE DEPT. OF JUSTICE	\$	750.00

TOTAL RECEIVED FROM THE STATE OF NEW HAMPSHIRE - 2007	\$	171,591.05
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RECEIVED FROM LOCAL SOURCES:

TAX ANTICIPATION BANK LOAN	\$	477,000.00
INTEREST ON DEPOSITS	\$	257.56
PISTOL PERMITS	\$	90.00
TRANSFER STATION	\$	275.00
CEMETERY LOTS	\$	100.00
DEPOSIT CORRECTION - 2006 HIGHWAY BLOCK GRANT	\$	25,839.47
MISCELLANEOUS:		
TRANSFERRED FROM SEWER ACCOUNT - SALARIES	\$	3,767.75
COPIES OF TAX BLOTTERS	\$	110.00
CONNECTICUT HEADWATERS COMMUNITY INVESTMENT FUND	\$	711.51
REDEPOSIT OF CHECK #11958	\$	2,294.98
LOCAL GOVERNMENT CENTER - MCKEAGE'S CASE	\$	15,000.00
DIAMOND POND LOT CD - CARTOGRAPHIC	\$	8,400.00
STOP PAYMENT OF CHECK #11885	\$	93.75
PHOTO COPIES	\$	4.50
OVERPAID OFFICE DEPOT	\$	137.67
COPY OF ASSESSMENT CARD	\$	1.00

TOTAL RECEIVED FROM LOCAL SOURCES - 2007	\$	534,083.19
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TOTAL RECEIPTS	\$	2,513,390.12
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CASH ON HAND, JANUARY 1, 2007	\$	77,232.04
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GENERAL FUND GRAND TOTAL 2007	\$	2,590,622.16
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2007 GROSS WAGE REPORT

INFORMATION TAKEN FROM THE W2 TAX FORMS

ALLEN, DONNA	LIBRARIAN	\$	2,917.50
BELKNAP, JAMES	SWEEPING STREETS	\$	592.50
BERRY, RICHARD	SEXTON	\$	1,094.00
BURNS, HASEN	SELECTMAN	\$	3,757.16
CARNEY, JESSE	ROADS - WEST & EAST SIDE	\$	442.50
CARON, DANA	ROADS -WEST SIDE	\$	48.00
COATS, ALLEN	SELECTMAN	\$	3,620.00
COUTURE, RICKY	SIDEWALKS	\$	198.00
GILBERT, JAMES	SELECTMAN	\$	3,620.00
HARTLEN, FREEMAN	ROADS - WEST SIDE	\$	540.00
HIBBARD, ERICA	CLERICAL	\$	2,986.00
HIBBARD, RITA	SECRETARY/TAX COLLECTOR/TOWN CLERK	\$	35,874.56
JONES, MARK	POLICE	\$	224.00
LADD, JEREMY	ROADS - EAST & WEST SIDE	\$	5,726.00
LAFLAMME, ROGER L.	WELFARE DIRECTOR	\$	375.00
LAWTON, JEAN C.	TOWN AUDITOR	\$	470.00
LEICHT, SHARON	TREASURER	\$	3,600.00
MATHIEU, LYNN D.	JANITOR	\$	1,080.00
MCKINNON, LEO	ROADS - EAST SIDE	\$	840.00
MCKEAGE, BRENDON	SETTLEMENT	\$	25,000.00
OWEN, BRUCE	ROAD AGENT	\$	1,447.50
OWEN, DANIEL	SEXTON AND ROADS - WEST SIDE	\$	1,675.25
PALMER, JANE	LANDSCAPE - TOWN OFFICE	\$	350.90
PATENAUDE, STEPHEN	SWEEPING STREETS	\$	712.50
SAMSON, RICHARD	SEXTON	\$	1,440.00
SIERAD, COURTNEY	ROADS - EAST SIDE	\$	96.00
TRATZINSKI, ROBERT	TOWN AUDITOR/BALLOT CLERK	\$	635.00
YOUNG, JOANNE M.	BOOKKEEPER	\$	1,482.13
YOUNG, LISA	WELFARE DIRECTOR	\$	1,425.00

TOTAL AMOUNT FROM 2007 - W2'S

\$ 102,269.50

INFORMATION TAKEN FROM THE 1099 MISCELLANEOUS TAX FORMS

BROOKS, NORMAN	ROADS - EAST SIDE	\$	750.00
BROOKS, ROBERT	EAST ROAD AGENT	\$	93,667.42
BROOKS EXCAVATING	ROADS - WEST SIDE	\$	40,655.00
CARNEY, JESSE	ROADS - WEST & EAST SIDE	\$	4,560.50
CARON, PHILLIP	WEST SIDE ROAD AGENT & ROADS WS	\$	29,092.50
JEFFERS, CLARK	DIAMOND POND ROAD & WINTER SAND	\$	13,100.00
LEIGHTON, LUCAS	ROADS - EAST SIDE	\$	8,840.00
OWEN, BRUCE	WEST SIDE ROAD AGENT & ROADS ES	\$	39,469.50
OWEN, DANIEL	WINTER SAND	\$	750.00
PLACEY, LANDON	EAST ROAD AGENT	\$	23,666.00

TOTAL AMOUNT FROM 2007 - 1099 MISCELLANEOUS TAX FORMS

\$ 254,550.92

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 31:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	2007 REMAINING BALANCE	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE APPROPRIATION		2008 FISCAL YEAR		2008 FISCAL YEAR CHANGE +/-	%VARIANCES
						RECOMMENDED	NOT RECOM.	RECOMMENDED	NOT RECOM.	RECOMMENDED	NOT RECOM.		
GENERAL GOVERNMENT													
4130-4139	Executive		\$ 33,000.00	\$ 31,968.99	\$ 1,031.01	\$ 35,000.00		\$ 35,000.00		\$ 2,000.00		\$ 2,000.00	6.06%
4140-4149	Election,Reg.& Vital Statistics		\$ 20,000.00	\$ 18,239.28	\$ 1,760.72	\$ 23,000.00		\$ 23,000.00		\$ 3,000.00		\$ 3,000.00	15.00%
4160-4161	Financial Administration		\$ 19,000.00	\$ 19,019.03	\$ (19.03)	\$ 21,000.00		\$ 21,000.00		\$ 2,000.00		\$ 2,000.00	10.53%
4162	Revaluation of Property		\$ 15,000.00	\$ 18,732.72	\$ (3,732.72)	\$ 5,000.00		\$ 5,000.00		\$ (10,000.00)		\$ (10,000.00)	-66.67%
4163	Legal Expense		\$ 7,500.00	\$ 3,104.89	\$ 4,395.11	\$ 7,500.00		\$ 7,500.00		\$ -		\$ -	0.00%
4166-4169	Personnel Administration		\$ 12,000.00	\$ 10,093.29	\$ 1,906.71	\$ 13,000.00		\$ 13,000.00		\$ 1,000.00		\$ 1,000.00	8.33%
4191-4193	Planning & Zoning		\$ 52,500.00	\$ 10,000.00	\$ 42,500.00	\$ 2,000.00		\$ 2,000.00		\$ (50,500.00)		\$ (50,500.00)	-96.19%
4194	General Government Buildings		\$ 14,000.00	\$ 13,312.49	\$ 687.51	\$ 15,000.00		\$ 15,000.00		\$ 1,000.00		\$ 1,000.00	7.14%
4195	Cemeteries/Improvements		\$ 4,500.00	\$ 4,243.65	\$ 256.35	\$ 7,000.00		\$ 7,000.00		\$ 2,500.00		\$ 2,500.00	55.56%
4196	Insurance		\$ 28,000.00	\$ 25,688.45	\$ 2,311.55	\$ 28,000.00		\$ 28,000.00		\$ -		\$ -	0.00%
4197	Advertising & Regional Assoc.		\$ 2,200.00	\$ 2,162.80	\$ 37.20	\$ 2,500.00		\$ 2,500.00		\$ 300.00		\$ 300.00	13.64%
PUBLIC SAFETY													
4210-4214	Police		\$ 53,000.00	\$ 17,458.07	\$ 35,541.93	\$ 53,000.00		\$ 53,000.00		\$ -		\$ -	0.00%
4216-4219	Ambulance		\$ 9,108.00	\$ 9,108.00	\$ -	\$ 4,352.00		\$ 4,352.00		\$ (4,756.00)		\$ (4,756.00)	-52.22%
4220-4229	Fire		\$ 23,000.00	\$ 19,216.75	\$ 3,783.25	\$ 25,000.00		\$ 25,000.00		\$ 2,000.00		\$ 2,000.00	8.70%
4290-4298	Emergency Management		\$ 3,000.00	\$ 604.50	\$ 2,395.95	\$ 3,000.00		\$ 3,000.00		\$ -		\$ -	0.00%
4299	Other (Including Communications)		\$ 18,042.00	\$ 17,103.28	\$ 938.72	\$ 10,353.00		\$ 10,353.00		\$ (7,689.00)		\$ (7,689.00)	-42.62%
HIGHWAYS & STREETS													
4312	DIAMOND POND ROAD		\$ 12,000.00	\$ 12,000.00	\$ -	\$ 10,800.00		\$ 10,800.00		\$ (1,200.00)		\$ (1,200.00)	-10.00%
4312	2007 BLOCK GRANT		\$ 82,729.16	\$ 82,729.16	\$ -								
4312	2008 BLOCK GRANT		\$ -	\$ -	\$ -	\$ 81,755.00		\$ 81,755.00					
4312	WINTER ROADS		\$ 95,000.00	\$ 119,002.50	\$ (24,002.50)	\$ 125,000.00		\$ 125,000.00		\$ 30,000.00		\$ 30,000.00	31.58%
4312	SUMMER ROADS		\$ 60,000.00	\$ 60,000.00	\$ -	\$ 100,000.00		\$ 100,000.00		\$ 40,000.00		\$ 40,000.00	66.67%
4312	GENERAL HIGHWAY EXPENSE		\$ 33,000.00	\$ 35,958.62	\$ (2,958.62)	\$ 35,000.00		\$ 35,000.00		\$ 2,000.00		\$ 2,000.00	6.06%
4316	Street Lighting		\$ 7,000.00	\$ 6,768.14	\$ 231.86	\$ 7,500.00		\$ 7,500.00		\$ 500.00		\$ 500.00	7.14%

MS-7
REV. 07/97

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible][illegible]

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

[illegible]

	RE-EVALUATION OF PROPERTY	3			\$	47,000.00	\$	47,000.00	XXXXXXXXXX
	ANULANCE	4			\$	11,698.00	\$	11,698.00	
	TRI-COUNTY CAP	5			\$	3,500.00	\$	3,500.00	
	SEWER CAPITAL RESERVE FUND	6			\$	15,000.00	\$	15,000.00	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$	77,198.00	XXXXXXXXXX	\$	77,198.00

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund			\$ 10,394.50	
3180	Resident Taxes				
3185	Timber Taxes		\$ 15,000.00	\$ 12,682.80	\$ 15,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 25,000.00	\$ 33,833.56	\$ 25,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 75.00	\$ 195.92	\$ 75.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$ 1,000.00	\$ 1,166.40	\$ 1,000.00
3220	Motor Vehicle Permit Fees		\$ 160,000.00	\$ 150,932.33	\$ 150,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees		\$ 3,000.00	\$ 7,673.50	\$ 5,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 13,000.00	\$ 13,481.00	\$ 13,000.00
3352	Meals & Rooms Tax Distribution		\$ 30,000.00	\$ 43,990.67	\$ 30,000.00
3353	Highway Block Grant		\$ 82,729.00	\$ 82,729.16	\$ 81,755.00
3354	Water Pollution Grant		\$ 21,732.00	\$ 21,732.00	\$ 21,732.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 1,600.00	\$ 1,793.22	\$ 1,600.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 7,125.00	\$ 7,125.00	\$ 7,125.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		\$ 200.00	257.56	\$ 200.00
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1

2

3

4

5

6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 55,000.00	\$ 58,725.62	\$ 70,000.00
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				\$ 15,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					\$ 47,000.00
Fund Balance ("Surplus") to Reduce Taxes			\$ 138,500.00		\$ 81,000.00
TOTAL ESTIMATED REVENUE & CREDITS			\$ 553,961.00	\$ 446,703.24	\$ 564,487.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)		\$ 834,061.00	\$ 834,061.00
Special Warrant Articles Recommended (from pg. 6)			
Individual Warrant Articles Recommended (from pg. 6)		\$ 77,198.00	\$ 77,198.00
TOTAL Appropriations Recommended	9	\$ 911,259.00	\$ 911,259.00
Less: Amount of Estimated Revenues & Credits (from above)		\$ 564,487.00	\$ 564,487.00
Estimated Amount of Taxes to be Raised		\$ 346,772.00	\$ 346,772.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 10%
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: STEWARTSTOWN FISCAL YEAR END 2008

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	911,259
LESS EXCLUSIONS:	26,400
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	4,600
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 31,000 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	880,259
8. Line 7 times 10%	88,026
9. Maximum Allowable Appropriations (lines 1 + 8)	968,285

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

2007 GROSS WAGE REPORT**INFORMATION TAKEN FROM THE W2 TAX FORMS**

ALLEN, DONNA	LIBRARIAN	\$	2,917.50
BELKNAP, JAMES	SWEEPING STREETS	\$	592.50
BERRY, RICHARD	SEXTON	\$	1,094.00
BURNS, HASEN	SELECTMAN/FIRE WARDEN	\$	3,757.16
CARNEY, JESSE	ROADS - WEST & EAST SIDE	\$	442.50
CARON, DANA	ROADS -WEST SIDE	\$	48.00
COATS, ALLEN	SELECTMAN	\$	3,620.00
COUTURE, RICKY	SIDEWALKS	\$	198.00
GILBERT, JAMES	SELECTMAN	\$	3,620.00
HARTLEN, FREEMAN	ROADS - WEST SIDE	\$	540.00
HIBBARD, ERICA	CLERICAL	\$	2,986.00
HIBBARD, RITA	SECRETARY/TAX COLLECTOR/TOWN CLERK	\$	35,874.56
JONES, MARK	POLICE	\$	224.00
LADD, JEREMY	ROADS - EAST & WEST SIDE	\$	5,726.00
LAFLAMME, ROGER L.	WELFARE DIRECTOR	\$	375.00
LAWTON, JEAN C.	TOWN AUDITOR	\$	470.00
LEICHT, SHARON	TREASURER	\$	3,600.00
MATHIEU, LYNN D.	JANITOR	\$	1,080.00
MCKINNON, LEO	ROADS - EAST SIDE	\$	840.00
MCKEAGE, BRENDON	SETTLEMENT	\$	25,000.00
OWEN, BRUCE	ROAD AGENT	\$	1,447.50
OWEN, DANIEL	SEXTON AND ROADS - WEST SIDE	\$	1,675.25
PALMER, JANE	LANDSCAPE - TOWN OFFICE	\$	350.90
PATENAUDE, STEPHEN	SWEEPING STREETS	\$	712.50
SAMSON, RICHARD	SEXTON	\$	1,440.00
SIERAD, COURTNEY	ROADS - EAST SIDE	\$	96.00
TRATZINSKI, ROBERT	TOWN AUDITOR/BALLOT CLERK	\$	635.00
YOUNG, JOANNE M.	BOOKKEEPER	\$	1,482.13
YOUNG, LISA	WELFARE DIRECTOR	\$	1,425.00

TOTAL AMOUNT FROM 2007 - W2'S**\$ 102,269.50****INFORMATION TAKEN FROM THE 1099 MISCELLANEOUS TAX FORMS**

BROOKS, NORMAN	ROADS - EAST SIDE	\$	750.00
BROOKS, ROBERT	EAST ROAD AGENT	\$	93,667.42
BROOKS EXCAVATING	ROADS - WEST SIDE	\$	40,655.00
CARNEY, JESSE	ROADS - WEST & EAST SIDE	\$	4,560.50
CARON, PHILLIP	WEST SIDE ROAD AGENT & ROADS WS	\$	29,092.50
JEFFERS, CLARK	DIAMOND POND ROAD & WINTER SAND	\$	13,100.00
LEIGHTON, LUCAS	ROADS - EAST SIDE	\$	8,840.00
OWEN, BRUCE	WEST SIDE ROAD AGENT & ROADS ES	\$	39,469.50
OWEN, DANIEL	WINTER SAND	\$	750.00
PLACEY, LONDON	EAST ROAD AGENT	\$	23,666.00

TOTAL AMOUNT FROM 2007 - 1099 MISCELLANEOUS TAX FORMS**\$ 254,550.92**

SUMMARY OF PAYMENTS:

EXECUTIVE	\$	31,968.99
ELECTION, REGISTRATION & VITAL STATS	\$	18,239.28
FINANCIAL ADMINISTRATION	\$	19,019.03
SEWER SALARIES	\$	3,500.00
REVALUATION OF PROPERTIES	\$	18,732.72
LEGAL EXPENSES	\$	3,104.89
PERSONAL ADMINISTRATION (FICA TAXES)	\$	24,997.52
EMPLOYEE PORTION OF FICA TAX	\$	(17,314.24)
NEW HAMPSHIRE RETIREMENT SYSTEM	\$	4,174.14
EMPLOYEE PORTION OF NH RETIREMENT	\$	(1,764.13)
PLANNING & ZONING - TAX MAPS	\$	10,000.00
GENERAL GOVERNMENT BUILDING	\$	13,312.49
CEMETERY/IMPROVEMENTS	\$	4,243.65
INSURANCE:		
LOCAL GOVERNMENT CENTER - PROPERTY/LIABILITY/WORKMEN'S COMP	\$	10,195.17
LOCAL GOVERNMENT CENTER - HEALTH TRUST	\$	18,043.08
LOCAL GOVERNMENT CENTER - HEALTH TRUST - 20% EMPLOYEE PRTION	\$	(3,608.80)
PRIMEX UNEMPLOYMENT COMP.	\$	1,059.00
ADVERTISING & REGIONAL ASSOCIATION	\$	2,162.80
POLICE	\$	17,458.07
AMBULANCE	\$	9,108.00
FIRE DEPARTMENT	\$	19,216.75
EMERGENCY MANAGEMENT - 911 SIGNS	\$	604.05
RADIO COMMUNICATION - TOWN OF COLEBROOK	\$	17,103.28
DIAMOND POND ROAD	\$	12,000.00
SUMMER ROADS	\$	60,000.00
WINTER ROADS	\$	119,002.50
2007 BLOCK GRANT	\$	82,729.16
GENERAL HIGHWAY EXPENSE	\$	35,958.62
STREET LIGHTING	\$	6,768.13
SOLID WASTE DISPOSAL	\$	81,246.24
HOSPITAL & HEALTH AGENCIES	\$	7,200.00
DIRECT ASSISTANCE & CAP	\$	4,653.10
PARKS & PLAYGROUNDS	\$	888.17
LIBRARY	\$	5,373.62
PATRIOTIC PURPOSES	\$	1,553.41
CANAAN SENIOR MEALS	\$	500.00
NC ELDERLY SENIOR MEALS PROGRAM	\$	550.00
PRINCIPAL/INTEREST LONG TERM BONDS & NOTES - (SEWER BOND)	\$	30,319.52
TAX ANTICIPATION NOTE - INTEREST	\$	14,131.37
TAX ANTICIPATION NOTE	\$	627,000.00
SCHOOL	\$	856,095.00
COUNTY TAX	\$	294,726.00
TAXES BOUGHT BY THE TOWN - PROPERTY/SEWER/YIELD	\$	62,430.19
HEALTH OFFICER	\$	345.00
REFUNDS - OVERPAID TAXES /REGISTRATIONS	\$	613.29
MISCELLANEOUS	\$	23,604.11

2007 TOTAL ORDERS FOR ALL PURPOSES**\$ 2,551,243.17**

DETAILED STATEMENTS OF PAYMENT
ORDERS DRAWN BY THE SELECTMEN

EXECUTIVE:

JAMES GILBERT - SELECTMAN	\$	3,120.00
ALLEN COATS - SELECTMAN/CONFERENCE	\$	3,200.10
HASEN BURNS - SELECTMAN/FIRE WARDEN/CONFERENCE	\$	3,200.10
JOANNE YOUNG - BOOKKEEPER	\$	1,482.13
RITA HIBBARD - SECRETARY	\$	12,031.28
ERICA HIBBARD - CLERICAL	\$	2,986.00
FERNARD GREGOIRE	\$	660.00
AVITAR ASSOCIATES	\$	1,531.00
NCIA - INTERNET	\$	136.41
US POSTAL SERVICE	\$	507.00
UNIVERSITY OF NH - CONFERENCE	\$	120.00
BEECHER FALLS VOLUNTEER FIRE DEPARTMENT	\$	20.00
BLOSSOM SHOP	\$	50.00
LIEBL PRINTING COMPANY	\$	1,819.40
NH ASSOCIATION ASSESSING OFFICIALS	\$	20.00
MATTHEW BENDER CO. - LAW BOOKS	\$	338.49
LOCAL GOVERNMENT CENTER	\$	50.00
NEW & SENTINEL	\$	122.00
OFFICE DEPOT - SUPPLIES	\$	575.08

2007 EXECUTIVE EXPENSES **\$ 31,968.99**

ELECTION, REGISTRATIONS & VITAL STATS:

RITA HIBBARD - TOWN CLERK	\$	13,906.83
NORMA BURNS - SUPERVISOR OF CHECKLIST	\$	126.61
GORDON FRIZZELL - SUPERVISOR OF CHECKLIST	\$	112.00
BETH ST. ONGE - SUPERVISOR OF CHECKLIST	\$	88.00
ROBERT TRATZINSKI - BALLOT CLERK	\$	140.00
JOHN CARRIGAN - BALLOT CLERK	\$	98.00
PERRY RICHARDSON - MODERATOR	\$	130.00
TREASURER, ST. OF NH - VITAL RECORD COLLECTION	\$	2,507.50
STATE OF NH - STATE POLICE DETAIL - TOWN MEETING	\$	226.95
NH CITY & TOWN CLERKS ASSOCIATION	\$	112.00
OFFICE DEPOT - OFFICE SUPPLIES	\$	161.89
CPI PRINTING SERVICES	\$	118.34
1ST CLARKSVILLE STORE	\$	45.69
NEWS & SENTINEL	\$	272.50
JORDAN ASSOCIATES	\$	80.00
WHITE MOUNTAIN REGION - SPRING WORKSHOP	\$	35.00
STEWARTSTOWN COMMUNITY SCHOOL	\$	16.45
JP COOK - DOG TAGS	\$	61.52

2007 ELECTION, REGISTRATIONS & VITAL STATS EXPENSES **\$ 18,239.28**

FINANCIAL:

RITA HIBBARD - TAX COLLECTOR	\$	8,475.61
SHARON LEICHT - TREASURER	\$	3,100.00
ROBERT TRATZINSKI - AUDITOR	\$	495.00
JEAN LAWTON - AUDITOR	\$	470.00
ROGER LAFLAMME - WELFARE DIRECTOR	\$	375.00
LISA YOUNG - WELFARE DIRECTOR	\$	1,425.00
MERRITT LINDSEY - PAYMASTER	\$	310.00
COOS REGISTRY DEEDS	\$	362.64
US POSTAL SERVICE	\$	1,971.75
AVITAR ASSOCIATES	\$	1,651.00
LOCAL GOVERNMENT CENTER	\$	24.00
OFFICE DEPOT	\$	198.97
COLEBROOK DISTRICT COURT	\$	60.00
NH TAX COLLECTORS ASSOCIATION	\$	100.06

2007 FINANCIAL EXPENSES **\$ 19,019.03**

SEWER SALARIES:

JAMES GILBERT - COMMISSIONER	\$	500.00
ALLEN COATS - COMMISSIONER	\$	500.00
HASEN BURNS - COMMISSIONER	\$	500.00
RITA HIBBARD - TAX COLLECTOR	\$	1,500.00
SHARON LEICHT - TREASURER	\$	500.00

2007 SEWER SALARIES - MONIES TRANSFERRED FROM SEWER ACCT. **\$ 3,500.00**

REVALUATION OF PROPERTY:

AVITAR ASSOCIATION	\$	18,257.72
WHITE MOUNTAIN APPRAISAL, INC.	\$	475.00

2007 REVALUATION OF PROPERTY **\$ 18,732.72**

LEGAL EXPENSES:

PRETI, FLAHERTY BELIVEAU ATTORNEY	\$	3,104.89
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2007 LEGAL EXPENSES **\$ 3,104.89**

PERSONAL ADMINISTRATION:

FIRST COLEBROOK BANK - SOCIAL SECURITY/MEDICARE/FEDERAL TAXES	\$	24,647.44
EMPLOYEE PORTION - SOCIAL SECURITY/MEDICARE/FEDERAL TAXES	\$	(17,314.24)
NEW HAMPSHIRE RETIREMENT SYSTEM	\$	4,524.22
EMPLOYEE PORTION - NEW HAMPSHIRE RETIREMENT SYSTEM	\$	(1,764.13)

2007 PERSONAL ADMINISTRATION **\$ 10,093.29**

PLANNING & ZONING -TAX MAPS:

CARTOGRAPHIC ASSOCIATES, INC.	\$	10,000.00
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2007 PLANNING & ZONING - TAX MAPS **\$ 10,000.00**

GENERAL GOVERNMENT BUILDING:

ROBERT TRATZINSKI - MAINTENANCE	\$	80.00
LYNN MATHIEU -JANITOR	\$	1,080.00
RICHARD BERRY - MOWED GRASS	\$	65.00
JANE PALMER - LANDSCAPING & SUPPLIES	\$	591.02
NORMAN LABRECQUE	\$	250.00
RITA HIBBARD - VACUMN BAGS	\$	9.00
SOLOMONS STORE - CLEANING SUPPLIES	\$	106.20
STEWARTSTOWN WATER PRECINCT	\$	160.00
UNIFIRST CORP. - RUGS	\$	1,148.91
RICKER RUBBISH	\$	150.00
VERIZON	\$	3,444.83
PUBLIC SERVICE OF NEW HAMPSHIRE	\$	1,648.60
NH ELECTRIC COOP	\$	242.30
NUGENT MOTOR CO.	\$	1,618.40
MARQUIS HARDWARE - SUPPLIES	\$	29.23
PA HICKS & SONS - SUPPLIES	\$	59.30
M & F SUPPLY - CLEANING FURNACE	\$	368.10
NORMAN BROOKS	\$	200.00
SOUTHWORTH MILTON - GENERATOR	\$	1,549.75
TREASURER - STATE OF NH	\$	50.00
LYNDONVILLE OFFICE EQUIPMENT - CONTRACT ON COPIER	\$	355.00
COLUMBIA HOME & BUILDING CENTER	\$	83.96
COLEBROOK FEEDS	\$	22.89

2007 GENERAL GOVERNMENT BUILDING EXPENSES **\$ 13,312.49****CEMETERY/ CEMETERY IMPROVEMENTS:**

RICHARD BERRY - SEXTON	\$	776.80
RICHARD SAMSON - SEXTON	\$	1,605.60
DANIEL OWEN - SEXTON	\$	1,606.25
JORDAN ASSOCIATES	\$	60.00
RICKER'S RUBBISH	\$	195.00

2007 CEMETERY/CEMETERY IMPROVEMENTS EXPENSES **\$ 4,243.65****INSURANCE:**

LOCAL GOVERNMENT CENTER - PROPERTY/LIABILITY	\$	10,195.17
LOCAL GOVERNMENT CENTER - HEALTH TRUST	\$	18,043.08
EMPLOYEE'S PORTION - HEALTH TRUST	\$	(3,608.80)
PRIMEX UNEMPLOYMENT COMP.	\$	1,059.00

2007 INSURANCE EXPENSES **\$ 25,688.45****ADVERTISING & REGIONAL ASSOCIATION:**

NEWS & SENTINEL	\$	370.25
JORDAN ASSOCIATES	\$	255.00
NORTH COUNTRY COUNCIL	\$	921.19
NEW HAMPSHIRE MUNICIPAL ASSOCIATION	\$	616.36

2007 ADVERTISING & REGIONAL ASSOCIATION EXPENSES **\$ 2,162.80**

POLICE DEPARTMENT:

MARK JONES - PART TIME POLICE	\$ 224.00
BRENDON MCKEAGE	\$ 10,000.00
STATE OF NEW HAMPSHIRE - STATE POLICE DETAIL	\$ 5,582.97
TREASURER, STATE OF NEW HAMPSHIRE - FUEL	\$ 152.09
TOWLE'S MARKET - FUEL	\$ 54.24
STATE OF NEW HAMPSHIRE - RADAR CALIBRATION	\$ 30.00
MATTHEW BENDER CO. - LAW BOOKS	\$ 196.40
TOWN OF COLEBROOK - POLICE ASSISTANCE	\$ 175.58
TOWN OF COLEBROOK - PAGERS	\$ 110.50
NCIA - INTERNET ACCESS	\$ 136.39
LEWIS FORD - MAINTENANCE OF VEHICLE	\$ 607.92
IDEAL AUTO	\$ 81.48
ZIZZA LOCKS	\$ 106.50

2007 POLICE DEPARTMENT EXPENSES \$ 17,458.07

AMBULANCE:

AMBULANCE DISTRICT A-1	\$ 9,108.00
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2007 AMBULANCE EXPENSE \$ 9,108.00

FIRE DEPARTMENT:

BEECHER FALLS FIRE DEPARTMENT	\$ 16,000.00
COLEBROOK FIRE DEPARTMENT	\$ 2,488.00
HASEN BURNS - WARDEN	\$ 211.16
E. HAMPTON ROY, SR. - DEPUTY WARDEN	\$ 88.52
JOHN BOUCHARD - DEPUTY WARDEN	\$ 163.39
PERRY RICHARDSON - DEPUTY WARDEN	\$ 67.10
PHILIP PARISEAU - DEPUTY WARDEN	\$ 198.58

2007 FIRE DEPARTMENT EXPENSES \$ 19,216.75

EMERGENCY MANAGEMENT / 911:

PERRY RICHARDSON - 911 LIAISON	\$ 200.00
WILMAN ALLEN - EMERGENCY MANAGEMENT DIRECTOR	\$ 100.00
NH CORRECTIONAL INSTITUTION - SIGNS	\$ 304.05

2007 EMERGENCY MANAGEMENT/911 EXPENSES \$ 604.05

RADIO COMMUNICATION:

COLEBROOK DISPATCH	\$ 17,103.28
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2007 RADIO COMMUNICATION EXPENSE \$ 17,103.28

TOWN ROADS:	
DIAMOND POND ROAD	\$ 12,000.00
2007 BLOCK GRANT	\$ 82,729.16
WINTER ROADS	\$ 119,002.50
SUMMER ROADS	\$ 60,000.00
GENERAL HIGHWAY EXPENSES	\$ 35,958.62
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2007 ROAD EXPENSES	\$ 309,690.28
STREET LIGHTS:	
PUBLIC SERVICE OF NEW HAMPSHIRE	\$ 6,185.14
NEW HAMPSHIRE ELECTRIC COOP.	\$ 582.99
	<hr/>
2007 STREET LIGHTS EXPENSES	\$ 6,768.13
SOLID WASTE DISPOSAL:	
COOS COUNTY TRANSFER STATION	\$ 31,334.66
AARRDD - MT CARBERRY	\$ 49,911.58
	<hr/>
2007 SOLID WASTES DISPOSAL	\$ 81,246.24
PEST CONTROL: DOGS	
	<hr/> N/A
HOSPITAL & HEALTH AGENCIES:	
UPPER CONNECTICUT VALLEY HOSPITAL & HEALTH AGENCIES	\$ 6,200.00
NORTHERN HUMAN SERVICES - MENTAL HEALTH	\$ 1,000.00
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2007 HOSPITAL & HEALTH AGENCIES	\$ 7,200.00
DIRECT ASSISTANCE & CAP:	
JENKINS FUNERAL HOME	\$ 1,323.14
LISA YOUNG - POSTAGE	\$ 5.21
FRANCOISE MADORE - MILEAGE	\$ 26.25
LEWIS OIL	\$ 230.00
NH WELFARE ADMINISTRATIVE ASSOC.	\$ 30.00
LOCAL GOVERNMENT CENTER	\$ 26.00
TRI COUNTY CAP	\$ 2,300.00
PKD PROPERTIES	\$ 712.50
	<hr/>
2007 DIRECT ASSISTANCE & CAP	\$ 4,653.10
PARKS & PLAYGROUNDS:	
PUBLIC SERVICE OF NEW HAMPSHIRE	\$ 335.17
RICHARD BERRY	\$ 363.00
RICKER'S RUBBISH	\$ 190.00
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2007 PARKS & PLAYGROUNDS EXPENSES	\$ 888.17

LIBRARY:

DONNA ALLEN - LIBRARIAN	\$ 3,080.81
MARKOSOFT PLUS	\$ 230.63
CHILDRENS LITERACY FOUNDATION	\$ 5.00
NH STATE LIBRARY	\$ 11.40
PENWORTHY	\$ 78.57
LOOK OUT BOOKS	\$ 100.81
AMERICAN EXPRESS - PURCHASE OF BOOKS	\$ 399.00
HSBC CARD SERVICE - PURCHASE OF BOOKS	\$ 1,467.40

2007 LIBRARY EXPENSES \$ **5,373.62**

PATRIOTIC PURPOSES:

GEO O'NEAL LEGION - 2006 & 2007	\$ 100.00
CANAAN AMERICAN LEGION	\$ 50.00
PA HICKS & SONS	\$ 103.41
RICKER'S RUBBISH	\$ 300.00
STEWARTSTOWN DAY COMMITTEE	\$ 1,000.00

2007 PATRIOTIC PURPOSES EXPENSES \$ **1,553.41**

OTHER CULTURE & RECREATION:

CANAAN SENIOR MEALS	\$ 500.00
NC SENIOR MEALS	\$ 550.00

2007 OTHER CULTURE & RECREATION \$ **1,050.00**

PRINCIPAL/INTEREST LONG TERM BONDS & NOTES:

1ST COLEBROOK BANK - SEWER BOND	\$ 30,319.52
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2007 PRINCIPAL/INTEREST LONG TERM BONDS & NOTES \$ **30,319.52**

TAX ANTICIPATION NOTE/INTEREST

FIRST COLEBROOK BANK	\$ 627,000.00
FIRST COLEBROOK BANK - INTEREST	\$ 14,131.37

2007 TAX ANTICIPATION NOTE/INTEREST \$ **641,131.37**

CAPITAL OUTLAY- COOS COUNTY LEASED LAND

N/A

STEWARTSTOWN COMMUNITY SCHOOL:

\$ 856,095.00

2007 COUNTY TAX - DONALD BISSON, TREASURER

\$ 294,726.00

TAXES BOUGHT BY TOWN OF STEWARTSTOWN:

PROPERTY & YIELD TAX	\$	56,648.98
SEWER TAX	\$	5,781.21

TOTAL TAXES BOUGHT BY THE TOWN

\$	62,430.19
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REFUNDS ON OVERPAID TAXES/REGISTRATION:

KEVIN LEMIEUX - OVERPAID REGISTRATION	\$	98.40
RICHARD SLUBEN, SR. - OVERPAID REGISTRATION	\$	62.00
ROB & HELEN CICCHETTI - OVERPAID TAXES	\$	350.71
CHRISTINE ESPOSITO - OVERPAID TAXES	\$	13.12
ROLAND BASSETT - OVERPAID TAXES	\$	89.06

2007 REFUNDS ON OVERPAID TAXES/REGISTRATIONS

\$	613.29
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HEALTH:

FRANCOISE MADORE - HEALTH OFFICER	\$	200.00
NATIONAL ASSOCIATION LOCAL BOARD OF HEALTH	\$	120.00
NH HEALTH OFFICERS ASSOCIATION	\$	25.00

2007 HEALTH EXPENSES

\$	345.00
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MISCELLANEOUS:

COOS COUNTY TRANSFER STATION - REPLACED 2006 LOST CHECK	\$	2,294.98
JON PAUL BERRY - REPLACED 2006 LOST CHECK	\$	93.75
NEWS & SENTINEL, INC. - HAZARD MITIGATION AD	\$	175.38
JORDAN ASSOCIATES - HAZARD MITIGATION AD	\$	40.00
HUBBARD CONSULTING, LLC - HAZARD MITIGATION PLAN (2006 GRANT)	\$	6,000.00
BRENDON MCKEAGE - LOCAL GOVERNMENT PORTION	\$	15,000.00

2007 MISCELLANEOUS EXPENSES

\$	23,604.11
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2007 TOTAL EXPENSES

\$	2,551,243.17
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ROAD AGENTS REPORT:**2007 BLOCK GRANT - EAST SIDE ROADS**

ROBERT BROOKS - EXCAVATOR	\$	4,365.00
- TRUCK	\$	4,880.50
- PICKUP	\$	274.00
- PAYLOADER	\$	1,508.00
- GRADER	\$	8,440.00
- BOBCAT	\$	4,380.00
- DOZER	\$	870.00
- BACKHOE	\$	600.00
- TRACTOR FRONT LOADER	\$	360.00
- TRUCK/LOWBED	\$	75.00
- KUBOTA SPREADER	\$	400.00
- CHAINSAW	\$	60.00
- SCREENED GRAVEL	\$	12,551.00
- GRAVEL	\$	4,740.00
- STONE/TAILINGS	\$	252.00
- BANK RUN GRAVEL	\$	1,764.00
- 2 X 4 AND RIBBON	\$	35.00
JEREMY LADD - LABOR	\$	1,219.50
BRUCE OWEN - TRUCK	\$	4,170.00
- LOADING GRAVEL	\$	140.00

2007 BLOCK GRANT EAST SIDE EXPENSES **\$ 51,084.00**

2007 BLOCK GRANT - WEST SIDE ROADS

BRUCE OWEN - TRUCK	\$	5,610.00
- PICKUP	\$	40.00
- LABOR	\$	195.00
JESSE CARNEY - PICKUP	\$	140.00
R. BROOKS EXCAVATING - EXCAVATOR	\$	2,070.00
- GRADER	\$	1,520.00
- DOZER	\$	870.00
- TRUCK	\$	3,210.00
- BOBCAT	\$	810.00
- BACKHOE	\$	96.00
- KUBOTA SPREADER	\$	210.00
- CONCRETE SAW RENTAL	\$	100.00
- SCREENED GRAVEL	\$	6,861.88
- BANK RUN GRAVEL	\$	182.00
- GRAVEL	\$	420.00
- LOADING GRAVEL	\$	1,750.00
- STONE	\$	112.00
- HAY	\$	50.00

2007 BLOCK GRANT - WEST SIDE ROAD EXPENSES **\$ 24,246.88**

2007 BLOCK GRANT - WEST SIDE**SWEEPING STREETS:**

BRUCE OWEN - PICKUP	\$	20.00
- LABOR	\$	712.50
JESSE CARNEY - TRUCK	\$	812.50
- SWEEPER	\$	402.50
- BOBCAT	\$	1,580.00
- LABOR	\$	442.50
STEPHEN PATENAUDE - LABOR	\$	712.50
JIMMY BELKNAP - LABOR	\$	592.50
DANIEL OWEN - LABOR	\$	24.00

2007 BLOCK GRANT - WEST SIDE SWEEPING STREETS **\$ 5,299.00**

2007 BLOCK GRANT TOTAL WEST SIDE EXPENSES **\$ 29,545.88**

2007 BLOCK GRANT - OUTSIDE BILLS

WINTERSET - GRADING TOWN ROADS	\$	1,850.00
COLUMBIA SAND & GRAVEL - LEDGEPAK ON DIAMOND POND ROAD	\$	249.28

2007 BLOCK GRANT - OUTSIDE BILL EXPENSES **\$ 2,099.28**

2007 BLOCK GRANT EXPENSES **\$ 82,729.16**

2007 WINTER ROADS - EAST SIDE:

LONDON PLACEY - PICKUP - PLOWING & SANDING	\$	19,760.00
- LOADING SAND	\$	1,376.00
- SIX WHEELER - WINGING BACK BANKS	\$	2,530.00
LUCAS LEIGHTON - PLOWING & SANDING	\$	8,840.00
LAURENT RANCOURT - PAYLOADER	\$	375.00
JEFF PETTIT - PLOWING	\$	200.00
SHELDON GRAY CONSTRUCTION - LOADER - REMOVING SNOW	\$	600.00
ROBERT BROOKS - TRUCK - PLOWING & SANDING	\$	12,014.50
- ONE TON - PLOWING & SANDING	\$	3,884.00
- EXCAVATOR	\$	170.00
- PICKUP - CHECKING ROADS	\$	295.00
- TRUCK - FIXING ROADS	\$	1,380.00
- LOADING SAND	\$	2,984.00
- BOBCAT	\$	1,060.00
- PAYLOADER	\$	330.00
- LOWBED TO MOVE EXCAVATOR	\$	112.50
- STONES	\$	2,268.00
JEREMY LADD - LABOR	\$	2,918.00
BRIAN LAPERLE - LABOR	\$	168.00
SHERYL COLLINS - ROCK TO REPAIR MUD HOLES	\$	168.00
BRUCE OWEN - TRUCK	\$	655.00
COURTNEY SIERAD - LABOR	\$	96.00
JIMMY CROSSLEY, JR. - LABOR	\$	48.00
NORMAN BROOKS - LABOR	\$	132.00
LEO MCKINNON - LABOR	\$	48.00

2007 WINTER ROADS EAST SIDE EXPENSES **\$ 62,412.00**

WINTER ROADS - WEST SIDE	
PHILLIP CARON - TRUCK - PLOWING & SANDING	\$ 19,112.50
- LOADING SAND	\$ 2,366.00
- PICKUP - PLOWING & SANDING	\$ 5,640.00
SHELDON GRAY CONSTRUCTION - GRADER	\$ 800.00
- LOADER - REMOVING SNOW	\$ 3,292.50
BRUCE OWEN - TRUCK - PLOWING & SANDING	\$ 10,422.50
- PICKUP - PLOWING & SANDING	\$ 2,640.00
- PICKUP - CHECKING ROADS	\$ 540.00
- LABOR	\$ 72.00
- LOADING SAND	\$ 68.00
PHILLIP CARON - LOADING SAND	\$ 518.00
- PICKUP - PLOWING & SANDING	\$ 2,247.50
R. BROOKS EXCAVATING - BACKHOE	\$ 1,008.00
- PICKUP - PLOWING	\$ 60.00
- LOADING SAND	\$ 1,078.00
JEREMY LADD - LABOR	\$ 420.00
FREEMAN HARTLEN - LABOR	\$ 540.00
NELSON BOIRE - PICKUP PLOWING	\$ 240.00
DANA CARON - LABOR	\$ 48.00
2007 WINTER ROADS - WEST SIDE ROAD EXPENSES	\$ 51,113.00
2007 WINTER ROADS - WEST SIDE - CLEANING SIDEWALKS	
PHILLIP CARON - SKID STEER	\$ 2,480.00
SHELDON GRAY CONSTRUCTION - LOADER	\$ 800.00
JESSE CARNEY - BOBCAT	\$ 709.50
RICK COUTURE - LABOR	\$ 198.00
R. BROOKS EXCAVATING - BACKHOE	\$ 1,032.00
JEREMY LADD - LABOR	\$ 258.00
2007 WINTER ROADS - WEST SIDE CLEANING SIDEWALKS	\$ 5,477.50
2007 WINTER ROADS EAST & WEST SIDE EXPENSES	\$ 119,002.50
2007 SUMMER ROADS - EAST SIDE	
ROBERT BROOKS - TRUCK	\$ 3,044.50
- BOBCAT	\$ 1,860.00
- EXCAVATOR	\$ 720.00
- LOWBED	\$ 100.00
- DOZER	\$ 1,980.00
- GRADER	\$ 4,400.00
- BANK RUN GRAVEL	\$ 504.00
- LOADING GRAVEL/SAND	\$ 8,092.00
- SCREENED GRAVEL	\$ 4,788.00
JEREMY LADD - LABOR	\$ 825.50
BRUCE OWEN - TRUCK	\$ 2,190.00
- LABOR	\$ 192.00
JESSE CARNEY - PICKUP/ROCKRAKE	\$ 448.00
LEO MCKINNON - OPERATOR	\$ 360.00
2007 SUMMER ROADS EAST SIDE EXPENSES	\$ 29,504.00

2007 SUMMER ROADS WEST SIDE

BRUCE OWEN - TRUCK	\$	3,000.00
- PICKUP/TRAILER	\$	80.00
- LABOR	\$	216.00
- TRACTOR SPREADER	\$	650.00
- LOADING GRAVEL	\$	504.00
- PICKUP	\$	20.00
JESSE CARNEY - PICKUP/ROCKRAKE	\$	468.00
R. BROOKS EXCAVATING - GRADER	\$	5,280.00
- LOADER	\$	602.50
- TRUCK/LOWBED	\$	150.00
- TRUCK	\$	1,620.00
- BOBCAT	\$	540.00
- EXCAVATOR	\$	2,745.00
- KUBOTA SPREADER	\$	140.00
- BACKHOE	\$	135.00
- LOADING GRAVEL	\$	3,232.00
- SCREENED GRAVEL	\$	2,337.96
- STONE/TAILINGS	\$	280.00

2007 SUMMER ROADS WEST SIDE EXPENSES **\$ 22,000.46****2007 SUMMER ROADS - OUTSIDE BILLS**

NORMAN BROOKS - PAINTING CROSSWALKS & NO PARKING	\$	750.00
SOLUTIONS CHLORIDE	\$	7,300.80
REDIMIX	\$	150.00
COLUMBIA SAND & GRAVEL - LEDGEPACK - DIAMOND POND ROAD	\$	294.74

2007 SUMMER ROADS OUTSIDE EXPENSES **\$ 8,495.54****2007 SUMMER ROADS TOTAL EXPENSES** **\$ 60,000.00****2007 GENERAL HIGHWAY - EAST SIDE**

ROBERT BROOKS - TRUCK	\$	180.00
- GRADER	\$	1,120.00
- BOBCAT	\$	180.00
- LOADING SAND	\$	84.00
- GRASS SEED	\$	40.00
BRUCE OWEN - ROCK RAKING	\$	800.00
- LABOR	\$	105.00
- TRUCK	\$	570.00
- GRASS SEED	\$	18.00

2007 GENERAL HIGHWAY EAST SIDE EXPENSES **\$ 3,097.00****2007 GENERAL HIGHWAY - WEST SIDE**

BRUCE OWEN - TRUCK	\$	1,680.00
- PICKUP/ROCKRAKE	\$	840.00
- PICKUP	\$	180.00
- LABOR	\$	51.00
- CHAINSAW	\$	40.00

- GRAVEL	\$	455.00
- WINTER SAND	\$	1,980.00
BRUCE & DANIEL OWEN - WINTER SAND	\$	1,500.00
ROBERT BROOKS - WINTER SAND	\$	7,763.00
BARRETT TRUCKING - SALT	\$	4,858.06
LEO MCKINNON - LABOR	\$	432.00
JEREMY LADD - LABOR	\$	325.00
R. BROOKS EXCAVATING - GRADER	\$	2,849.66
- KUBOTA SPREADER	\$	245.00
- BOBCAT	\$	30.00
- SCREENED GRAVEL	\$	196.00
COLUMBIA SAND & GRAVEL - COLD PATCH	\$	620.40
BROOKS AGWAY - GRASS SEED	\$	17.55
2007 GENERAL HIGHWAY WEST SIDE EXPENSES	\$	24,062.67
2007 GENERAL HIGHWAY - ROADSIDE MOWING		
BRUCE OWEN - MOWING ROADSIDE	\$	1,540.00
- FUEL	\$	458.95
HARVEST EQUIPMENT - TRACTOR	\$	2,900.00
2007 GENERAL HIGHWAY ROADSIDE MOWING EXPENSES	\$	4,898.95
2007 GENERAL HIGHWAY - OUTSIDE BILLS		
CLARK JEFFERS - MIXED WINTER SAND	\$	1,100.00
CENTRAL ASPHALT PAVING	\$	2,800.00
2007 GENERAL HIGHWAY OUTSIDE EXPENSES	\$	3,900.00
2007 GENERAL HIGHWAY TOTAL EXPENSES	\$	35,958.62

TOWN OF STEWARTSTOWN
SHIRLEY H. MCALLASTER MEMORIAL ACHIEVEMENT
MEMORIAL FUNDS

PURPOSE OF TRUST FUND: ACHIEVEMENT SCHOOL AWARD
HOW INVESTED: CD

BEGINNING BALANCE 01/01/2007	\$	1,224.60
INTEREST AS OF 12/31/2007	\$	43.91
EXPENDED DURING YEAR 2007	\$	-
TOTAL IN FUND 12/31/2007	\$	1,268.51

TOWN OF STEWARTSTOWN
BUS CAPITAL RESERVE

PURPOSE OF TRUST FUND: NEW SCHOOL BUS
HOW INVESTED: SAVINGS ACCOUNT
DATE OF CREATION: 05/15/2000

BALANCE BEGINNING 01/01/2007	\$	11,381.04
DEPOSITED DURING YEAR 2007	\$	5,000.00
EXPENDED DURING YEAR 2007	\$	-
INTEREST AS OF 12/31/2007	\$	79.86
TOTAL IN FUND 12/31/2007	\$	16,460.90

TOWN OF STEWARTSTOWN
SCHOOL DISTRICT BUILDING FUND

DATE OF CREATION: 10/15/1996
PURPOSE OF FUND: NEW BUILDING
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2007	\$	11,246.88
INTEREST AS OF 12/31/2007	\$	477.68
TOTAL IN FUND 12/31/2007	\$	11,724.56

TOWN OF STEWARTSTOWN
DATE OF CREATION 11/25/02
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2007	\$	15,852.78
INTEREST AS OF 12/31/2007	\$	<u>516.53</u>
TOTAL IN FUND 12/31/2007	\$	16,369.31

TOWN OF STEWARTSTOWN
DATE OF CREATION 10/30/2003
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2007	\$	37,406.03
INTEREST AS OF 12/31/2007	\$	<u>1,299.60</u>
TOTAL IN FUND 12/31/2007	\$	38,705.63

TOWN OF STEWARTSTOWN
DATE OF CREATION 09/13/2004
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2007	\$	20,162.43
INTEREST AS OF 12/31/2007	\$	<u>100.40</u>
TOTAL IN FUND 12/31/2007	\$	20,262.83

TOWN OF STEWARTSTOWN
SEWER RESERVE ACCOUNT

DATE OF CREATION: 10/15/1996
PURPOSE OF TRUST FUND: SEWER IMPROVEMENT & REPAIRS
HOW INVESTED: MONEY MARKET

BALANCE BEGINNING 01/01/2007	\$	6,860.10
INTEREST AS OF 12/31/2007	\$	<u>57.80</u>
TOTAL IN FUND 12/31/2007	\$	6,917.90

TOWN OF STEWARTSTOWN
SEWER CAPITAL RESERVE FUND

DATE OF CREATION: 12/12/1996
PURPOSE OF FUND: SEWER IMPROVEMENT & REPAIRS
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2007	\$	34,551.24
INTEREST AS OF 12/31/2007	\$	<u>1,467.43</u>
TOTAL IN FUND 12/31/2007	\$	36,018.67

TOWN OF STEWARTSTOWN
CEMETERY PERPETUAL TRUST FUND

DATE OF CREATION: 10/23/1998
PURPOSE OF TRUST: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2007	\$	15,567.36
INTEREST AS OF 12/31/2007	\$	<u>77.51</u>
TOTAL IN FUND 12/31/2007	\$	15,644.87

TOWN OF STEWARTSTOWN
CEMETERY TRUST - EVELYN HUNT

DATE OF CREATION: 11/02/1998
PURPOSE OF TRUST FUND: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2007	\$	111.93
INTEREST AS OF 12/31/2007	\$	<u>0.56</u>
TOTAL IN FUND 12/31/2007	\$	112.49

TOWN OF STEWARTSTOWN
CEMETERY TRUST - FAY RICHARDSON

DATE OF CREATION: 09/16/2000
PURPOSE OF TRUST FUND: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2007	\$	545.78
INTEREST AS OF 12/31/2007	\$	<u>2.72</u>
TOTAL IN FUND 12/31/2007	\$	548.50

TOWN OF STEWARTSTOWN
WILDLAND FIRE SUPPRESSION
DATE OF CREATION: 01/06/2004
PURPOSE OF FUND: TO FIGHT WILDLAND FIRES
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2007	\$	5,075.10
INTEREST AS OF 12/31/2007	\$	<u>25.27</u>
TOTAL IN FUND 12/31/2007	\$	5,100.37

TOWN OF STEWARTSTOWN
POLICE CRUISER
DATE OF CREATION: 12/28/2004
PURPOSE OF CAPITAL RESERVE FUND: REPLACEMENT OF POLICE CRUISER
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2007	\$	17,625.49
INTEREST AS OF 04/30/07	\$	24.00
TRANSFERRED TO CD ACCOUNT 04/11/2007	\$	(17,649.49)
TOTAL IN FUND 12/31/2007	\$	-

TOWN OF STEWARTSTOWN
POLICE CRUISER
DATE OF CREATION: 04/11/2007
PURPOSE OF CAPITAL RESERVE FUND: REPLACEMENT OF POLICE CRUISER
HOW INVESTED: 6 MONTH CD

BALANCE BEGINNING 04/11/2007	\$	17,649.49
INTEREST AS OF 12/31/2007	\$	607.72
TOTAL IN FUND 12/31/2007	\$	18,257.21

TOWN OF STEWARTSTOWN

DIAMOND POND LOTS

DATE OF CREATION: 08/31/2004

PURPOSE: SALE OF DIAMOND POND LOTS

HOW INVESTED: SAVINGS ACCOUNT & TRANSFERRED TO CD ACCOUNT 07/25/2006

BALANCE BEGINNING 01/01/2007	\$	305,154.69
WITHDRAWAL - CARTAGRAPHIC - MAPPING	\$	(8,400.00)
INTEREST AS OF 12/31/2007	\$	<u>14,114.69</u>
TOTAL IN FUND 12/31/2007	\$	310,869.38

TOWN OF STEWARTSTOWN

TOWN HALL ACCOUNT

DATE OF CREATION: 05/15/2003

PURPOSE: FROM WILFRED C. FISSETTE ESTATE - FOR UPKEEP TO THE TOWN HALL

HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2007	\$	6,065.60
INTEREST AS OF 12/31/2007	\$	<u>30.20</u>
TOTAL IN FUND 12/31/2007	\$	6,095.80

COMMUNITY DEVELOPMENT BLOCK GRANT

BALANCE BEGINNING 01/01/2007	\$	5,038.52
WITHDRAWAL - CHRIS MAILLOUX CONSTRUCTION	\$	<u>(745.00)</u>
TOTAL IN FUND 12/31/2007	\$	4,293.52

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2007 Tax Rate Calculation

TOWN/CITY: STEWARTSTOWN

Barbara G. Robinson
10/15/07

Gross Appropriations	803,951
Less: Revenues	564,774
Less: Shared Revenues	4,186
Add: Overlay	9,089
War Service Credits	6,400

Net Town Appropriation	250,480
Special Adjustment	0

Approved Town/City Tax Effort	250,480
-------------------------------	---------

TOWN RATE
3.91

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,567,693
Regional School Apportionment	0
Less: Adequate Education Grant	(556,924)

State Education Taxes	(154,935)
-----------------------	-----------

Approved School(s) Tax Effort	855,834
-------------------------------	---------

**LOCAL
SCHOOL RATE**
13.34

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24
69,167,586	154,935
Divide by Local Assessed Valuation (no utilities)	
51,439,094	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
3.01

COUNTY PORTION

Due to County	294,726
Less: Shared Revenues	(1,573)

Approved County Tax Effort	293,153
----------------------------	---------

COUNTY RATE
4.57

TOTAL RATE
24.83

Total Property Taxes Assessed	1,554,402
Less: War Service Credits	(6,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,548,002

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	3.01	154,935
All Other Taxes	21.82	1,399,467
		1,554,402

TRC#
65

TRC#
65

2007 SEPTAGE FACILITY

	RECEIPTS	PAYMENTS	
BEGINNING BALANCE JANUARY 1, 2007			\$ 13,555.80
RECEIVED FROM:			
1ST COLEBROOK BANK INTEREST	\$ 34.40		
			<u>BALANCE</u>
			\$ 13,590.20
TOTAL BALANCE DECEMBER 31, 2007			

STEWARTSTOWN'S SHARE			
BEGINNING BALANCE 01/01/2007	\$ 10,016.39		
HALF OF 2007 INCOME	\$ 17.20		
TOTAL BALANCE 12/31/2007		\$ 10,033.59	

COLUMBIA'S SHARE:			
BEGINNING BALANCE 01/01/2007	\$ 3,539.41		
HALF OF 2007 INCOME	\$ 17.20		
TOTAL BALANCE 12/31/2007		\$ 3,556.61	

TOTAL BALANCE END OF 2007

\$ 13,590.20

PLANNING BOARD

BEGINNING BALANCE OF 01/01/2007	\$	2,139.71
EXPENSES AS OF 12/31/2007	\$	(676.97)
INCOME AS OF 12/31/2007	\$	162.64
INTEREST AS OF 12/31/2007	\$	<u>2.11</u>
ENDING BALANCE 12/31/2007	\$	1,627.49
2 SUBDIVISIONS YEAR 2007		


ROBERT TRATZINSKI

DENNIS JOOS MEMORIAL LIBRARY

The end of 2007 has brought us an increase in both use of the library and computer use. We feel the new computer purchased last year is one reason for this increase. The cost to bring our other patron use computer to date was estimated close to half the cost of a new one and in a few years would need to be upgraded again. This computer is already nine years old and with today's technology changing almost daily we decided to purchase another one this year. The fact that we have received donations of books and videos to add to our collection freed some of our budget money and the lower cost compared to nine years ago allowed us to purchase this additional computer. Now once again we have two new, up to date computers available for public use with internet access.

A bad side to this year is that our circulation figures have decreased. Our plans for the coming year are to put into action a few ideas we have discussed involving the school and the nursing home to get more books in and out of the library. Our collection is a very good one and offers a wide variety. We encourage each of you to come in for a visit and look around. We would also like to thank anyone who has donated books, videos, audio books, and even computer paper.

Librarian and Trustees

Dennis Joos Memorial Fund		Dwinell Fund		Tillotson Fund	
Balance 12/31/06	\$2,585.51	12/31/06	\$587.92	12/31/06	\$3,914.26
Interest	14.22		1.58		19.49
<hr/>					
Balance 12/31/07	\$2,599.73	12/31/07	\$589.50	12/31/07	\$3,933.75

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2007 – 12/31/2007

STEWARTSTOWN

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
WOODS, GEORGE MICHAEL	04/11/2007	LANCASTER, NH	WOODS, STEVEN	WOODS, MICHELLE
PETTIT, DREW JEFFREY	07/07/2007	LITTLETON, NH	PETTIT, JEFFREY	PETTIT, DAWN
RICKER, ISABELLA ALICE	08/05/2007	LANCASTER, NH	RICKER, CHRISTOPHER	RICKER, SHARON
GRONDIN, SIENNA JEWELS	09/20/2007	LANCASTER, NH	GRONDIN, FRANCIS	GRONDIN, STEPHANIE
BOLENS, GWENDALYNN ELIZABETH	10/26/2007	LANCASTER, NH	BOLENS, JONATHAN	BOLENS, JENNIFER
SAMSON, SAMANTHA LAUREN	12/27/2007	LITTLETON, NH	SAMSON, RICHARD	SAMSON, KATHERINE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- STEWARTSTOWN --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
SWEATT, RICHARD J	WEST STEWARTSTOWN	FARRAR, KRISTA L	WEST STEWARTSTOWN, NH	STEWARTSTOWN	COLUMBIA	02/17/2007
NOYES, CHRISTOPHER J	DIXVILLE, NH	GOULET, STEPHANIE M	STEWARTSTOWN, NH	LANCASTER	COLEBROOK	03/17/2007
YOUNG, MICHAEL B	WEST STEWARTSTOWN	LINN, STEPHANIE R	GROVETON, NH	STEWARTSTOWN	WEST STEWARTSTOWN	04/27/2007
BOIRE, RYAN J	STEWARTSTOWN, NH	KENNETT, JAMIE L	STEWARTSTOWN, NH	STEWARTSTOWN	LANCASTER	05/26/2007
PATENAUDE, STEPHENE S	CANAAN, VT	VARNEY, CANDY L	STEWARTSTOWN, NH	STEWARTSTOWN	STEWARTSTOWN	06/23/2007
WADE, RONALD S	STEWARTSTOWN, NH	FARELLA, APRIL L	BERLIN, NH	STEWARTSTOWN	STEWARTSTOWN	07/18/2007
BLAZYS, BERNARD J	CANAAN, VT	ASHFORD, GLENN M	STEWARTSTOWN, NH	STEWARTSTOWN	COLUMBIA	09/15/2007
MULAIRE, MATTHEW P	STEWARTSTOWN, NH	RICE, KELLY C	STEWARTSTOWN, NH	COLEBROOK	COLEBROOK	09/29/2007
LEIGHTON, LUCAS F	STEWARTSTOWN, NH	POLLARD, HEATHER F	STEWARTSTOWN, NH	STEWARTSTOWN	STEWARTSTOWN	10/19/2007
DONOVAN, TRAVIS B	WEST STEWARTSTOWN	LEONARDI, MARY M	WEST STEWARTSTOWN, NH	STEWARTSTOWN	BERLIN	12/15/2007

Total number of records 10

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--STEWARTSTOWN, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
POTZ, EMILIE	01/10/2007	STEWARTSTOWN	DELAU, FERDINAND	BARTZ, PAULINA	N
ESPOSITO, CARMEN	05/27/2007	LEBANON	ESPOSITO, PETER	MERENDA, MARIE	N
SCHULZ, RUTH	10/22/2007	COLEBROOK	GRAVELINE, LOUIS	DENNIS, RUTH	N
SWEATT, FOREST	01/27/2007	WEST STEWARTSTOWN	SWEATT, HOLLIS	AMEY, NETTIE	N
GOODREAU, VIOLET	02/09/2007	WEST STEWARTSTOWN	DANIELS, CLARENCE	UNKNOWN, LEVA	N
COVILL, DONALD	02/10/2007	WEST STEWARTSTOWN	COVILL, FRANCIS	MAYBERRY, NORA	Y
DURANT, LEO	02/18/2007	WEST STEWARTSTOWN	DURANT, FRANK	LAFLAMME, LAURA	Y
RICKER, EDNA	02/19/2007	WEST STEWARTSTOWN	RICKER, GEORGE	HARDY, ANNIE	N
CAVANAUGH, JESSICA	02/26/2007	COLEBROOK	FRIZZELL, EARL	STEBBINS, MARION	N
BURNS, LENA	03/09/2007	COLEBROOK	CARON, JOHN	LEGACE, ROSE	N
LAFLAMME, PAULINE	03/10/2007	COLEBROOK	LEMAY, ARTHUR	BEAUDOIN, EVA	N
DEMERS, FLORENCE	03/30/2007	COLEBROOK	ROBERGE, MALCUM	FORTIER, ARZELLE	N
BENGTSON, HELEN	04/03/2007	WEST STEWARTSTOWN	SPENCER, IRVING	BUCK, ETHEL	N
MARSH, MARY	04/28/2007	WEST STEWARTSTOWN	PIPER, ED	HEART, ESTHER	N
HANSON, PATRICIA	05/16/2007	COLEBROOK	HANSON, PAUL	WHITEHOUSE, DOROTHY	N
COTE, ARTHUR	05/17/2007	WEST STEWARTSTOWN	COTE, HENRY	GUAY, EMMA	Y
SEGUIN, ISOLA	07/11/2007	COLEBROOK	LEFEBVRE, EMILIEN	THIBEAULT, ANNA	N
DUPUIS, MAURICE	09/01/2007	WEST STEWARTSTOWN	DUPUIS, CHARLES	LAFLAMME, MARIE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--STEWARTSTOWN, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
PELLETIER, EUDORE	09/05/2007	COLEBROOK	PELLETIER, FLORIENT	DUMAS, CATHERINE	Y
THIBEAULT, GERARD	09/11/2007	COLEBROOK	THIBEAULT, HECTOR	PIVIN, CLARA	N
NOEL, CLAUDIA	11/09/2007	WEST STEWARTSTOWN	BROUSSEAU, PHILIP	MORENCY, MARIE	N
HURLBERT, ELIZABETH	12/06/2007	WEST STEWARTSTOWN	HURLBERT, GERARD	COMSTOCK, MYRTLE	N
					Total number of records 22

STEWARTSTOWN WATER PRECINCT

WARRANT

State of New Hampshire

To the Inhabitants of the Water Precinct in the Town of Stewartstown qualified to vote in district affairs:

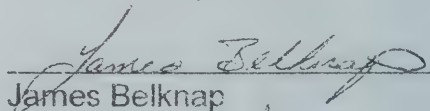
You are hereby notified to meet at the Stewartstown Town Office Building in said District on Thursday, the 13th day of March 2008, at 7:00 o'clock in the evening to act upon the following subjects:

1. To nominate and elect a moderator for the term of one year
2. To nominate and elect a commissioner for the term of three years
3. To nominate and elect a clerk for the term of one year
4. To nominate and elect two auditors for the term of one year
5. To see if the precinct will vote to raise and appropriate the sum of Thirty thousand, dollars (\$30,000.00) for the support of the water precinct, for the payment of salaries for the water precinct officials and agents, and for the payment for the statutory obligations of the precinct. The commissioners and budget committee recommend this appropriation. (Majority vote required)
6. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, the 5th of February 2008.



Wilman Allen, Chairman



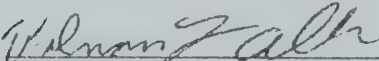
James Belknap



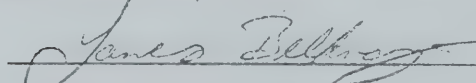
Barry Grover

Stewartstown Water Precinct

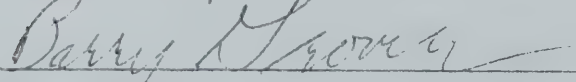
A true copy of warrant, attest:



Wilman Allen, Chairman



James Belknap



Barry Grover

Stewartstown Water Precinct

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		2,000.00	510.00	1,000.00	XXXXXXX	XXXXXXX	XXXXXXX
4150-4151	Financial Administration		1,200.00	1,074.64	1,200.00			1,200.00
4153	Legal Expense		50.00	-	50.00			50.00
4155-4159	Personnel Administration		50.00	92.00	100.00			100.00
4194	General Government Buildings		100.00	115.00	115.00			115.00
4196	Insurance		100.00	100.00	100.00			100.00
4197	Advertising & Regional Assoc.		100.00	100.00	100.00			100.00
SANITATION								
4311	Administration		600.00	345.00	500.00	XXXXXXX	XXXXXXX	500.00
WATER DISTRIBUTION & TREATMENT								
4331	Administration		5,000.00	1,634.94	5,000.00	XXXXXXX	XXXXXXX	5,000.00
4332	Water Services		14,000.00	13,360.70	13,835.00			13,835.00
4335-4339	Water Treatment, Conserv.& Other		5,000.00	11,496.66	8,000.00			8,000.00
OPERATING BUDGET TOTAL			28,200.00	28,828.94	30,000.00			30,000.00

MS-37 Budget - Village District of _____ Stewartstown Water Precinct 2008

1 2 3 4 5 6

Acct #	Source of Revenue	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
CHARGES FOR SERVICES			XXXXXXX	XXXXXXX	XXXXXXX
3401	Income from Departments		26,000.00	21,173.57	30,000.00

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.

REPORT FOR YEAR ENDING 2006

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Todd Nicholes	Jason Charest
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Ben Lemay	Richard Dueso
Michel Pariseau	Kevin Voigt	Scott Degray	Kieth Robinson
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh

The Beecher Falls Volunteer Fire department answered a total of 274 emergency calls in the fiscal year December 1, 2006 to November 30, 2007.

We had two resignations for the year and were able to add three new members.

The past year was busy not only with runs but also with our annual auction and other fundraisers. A vote was taken in June by the fire department members to make the 41st annual auction, which will be held on July 12, 2008 the last one. There are a number of reasons that attribute to the stopping of the auction. Business conditions have changed dramatically in the past, causing a major change in the availability of merchandise for the auction. Another factor is the time that it takes to prepare for the auction; this is 12-month process every year. The time that is spent on the auction needs to be spent on training and preparation for the emergency calls that we respond to. The men now have to keep up with certifications to meet the standards that are mandated upon the fire department. The auction is also very demanding on the members as far as time spent away from their families. The auctions in the past were as time consuming to run as they are now. However it seems that everything was not so fast paced as our world is today and there was more free time to work on the auction.

Everyone will miss the auction. We have been fortunate to have many dedicated customers year after year. In many cases we have dealt with three different generations within the same family. The auction has been a tremendous asset financially. The fire department has been able to keep our request for tax dollars from the towns to a minimum compared to most towns of equal size. We have been able to fund our own fire station and equipment without asking the towns for these expensive appropriations. New fire stations today are running in the ballpark of two to four million dollars with a new engine costing \$225,000.00 and up. So as everyone can see this auction is going to be missed for multiple reasons. The funding of the fire department is going to be very different in the future. We look forward to working with the towns to make this process the best for everyone involved.


The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls fireman.

Steve Young, Chief Beecher Falls Volunteer Fire Department Inc.

Your Town Forest Fire Warden and Deputy Wardens continue to make an effort to keep clean and safe environment for the people of Stewartstown. Through continued training and issuing permits and generally keeping an eye on what is happening in our area.

Thanks for your continued cooperation and looking forward to another safe season.

Sincerely,


Hasen E. Burns
Forest Fire Warden

Permits may be obtained for burning in Stewartstown from:

Hasen Burns	- Warden
E. Hampton Roy, Sr.	- Deputy Warden
Perry Richardson	- Deputy Warden
Philip Pariseau	- Deputy Warden
John Bouchard	- Deputy Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

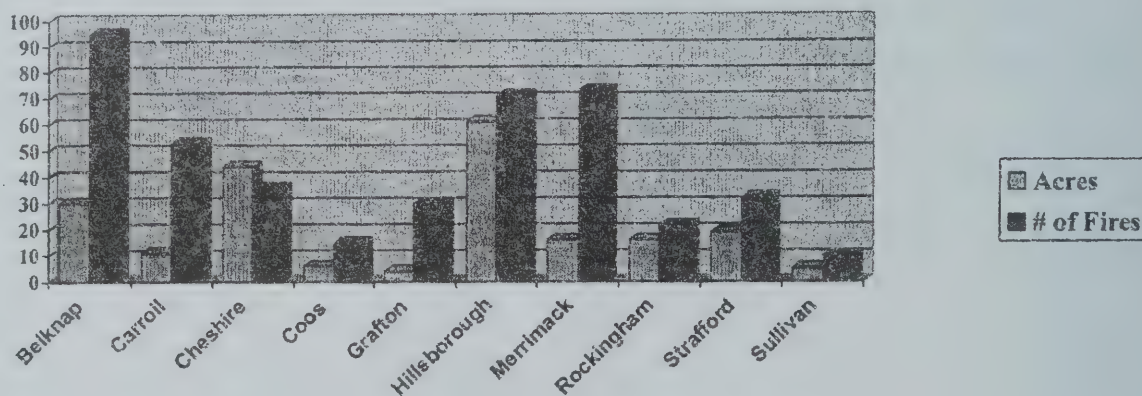
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor
District One*

Report to the People of District One

By

Ray Burton, Councilor District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators- House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Straford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont,
Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield,
Sunapee

Sincerely,



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

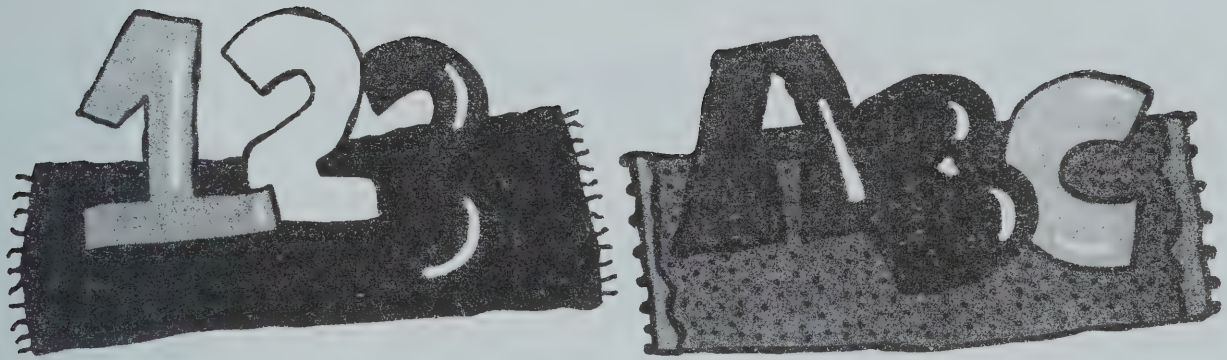
Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Aiton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

[illegible]

*Annual Report
of the
School Officials
of the School District*



**STEWARTSTOWN, N H
2006 – 2007**

ANNUAL MEETING DATE

Monday, March 10, 2008

7:00 pm

Stewartstown Community School

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2006 - 2007

Report of

STEWARTSTOWN SCHOOL DISTRICT

OFFICERS

MODERATOR

Perry Richardson

CLERK

Patricia E. Grover

TREASURER

Cheryl Eastman

SCHOOL BOARD

Donna Marshall

Term Expires 2008

Lisa Young

Term Expires 2009

Philip Pariseau, Chairman

Term Expires 2010

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS MANAGER

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Philip Pariseau, phone # 246-8625.

STEWARTSTOWN SCHOOL DISTRICT

WARRANT

State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 10th day of March 2008, at 7:00 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the district will vote to authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9; to be effective July 1, 2009.
4. To see if the school district will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the school district Bus Capital Reserve Fund previously established. The school board and budget committee recommend this appropriation. (Majority vote required)
5. Shall the School District vote pursuant to RSA 198:20-c (VI), to authorize the School Board to accept privately-donated gifts, legacies and devises for school purposes without further action by the School District with this authority to continue indefinitely until rescinded.
6. To see if the district will vote to raise and appropriate the sum of Two million, twenty three thousand, one hundred fifty two dollars (\$2,023,152.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article # 4. The school board and budget committee recommend this appropriation. (Majority vote required)
7. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, the 6th of February 2008.

Philip Pariseau, Chairman
Donna Marshall
Lisa Young
Stewartstown School Board

A true copy of warrant, attest:

Philip Pariseau, Chairman
Donna Marshall
Lisa Young
Stewartstown School Board

STEWARTSTOWN SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Tuesday, the 11th day of March 2008, to act upon the following subjects: (Polls will be open from 10:00 o'clock in the morning until 6:00 o'clock in the evening).

- 1 To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 6th of February 2008.

PHILIP PARISEAU, CHAIRMAN
DONNA MARSHALL
LISA YOUNG
Stewartstown School Board

A True Copy of Warrant - Attest:

PHILIP PARISEAU, CHAIRMAN
DONNA MARSHALL
LISA YOUNG
Stewartstown School Board

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		747,270.37	887,295.00	850,221.00		850,221.00	
1200-1299	Special Programs		183,317.83	375,614.00	368,352.00		368,352.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		913.28	28,763.00	33,142.00		33,142.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		79,050.60	105,757.00	143,724.00		143,724.00	
2200-2299	Instructional Staff Services		28,188.63	32,821.00	43,542.00		43,542.00	
General Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-2400	School Board Contingency							
2310-2319	Other School Board		8,897.56	17,687.00	17,474.00		17,474.00	
Executive Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services							
2320-2399	All Other Administration		61,303.32	70,216.00	70,910.00		70,910.00	
2400-2499	School Administration Service		70,063.09	86,448.00	109,676.00		109,676.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		92,027.95	101,788.00	128,095.00		128,095.00	
2700-2799	Student Transportation		127,114.88	131,503.00	117,707.00		117,707.00	
2800-2999	Support Service Central & Other							
3000-3999	NON-INSTRUCTIONAL SERVICES		0.00	5,449.00	5,448.00		5,448.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0.00	500.00	500.00		500.00	
			1,398,148.11	1,843,841.00	1,886,791.00	0.00	1,888,791.00	

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3, V)			OP Bud WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
Acct.#								
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal			55,000.00	55,000.00	XXXXXXX	XXXXXXX	XXXXXXX
5120	Debt Service - Interest			26,793.75	24,198.00		21,815.00	21,815.00

FUND TRANSFERS									
5220-5221	To Food Service			19,000.00	60,879.00	XXXXXXX	67,446.00	XXXXXXX	XXXXXXX
5222-5229	To Other Special Revenue								
5230-5239	To Capital Projects								
5251	To Capital Reserves (page 4)								
5252	To Expendable Trust (page 4)								
5253	To Non-Expendable Trusts								
5254	To Agency Funds								
5300-5399	Intergovernmental Agency Alloc.			0.00	100.00	XXXXXXX	100.00	XXXXXXX	XXXXXXX
SUPPLEMENTAL									
DEFICIT									
Operating Budget Total				1,498,941.86	1,989,018.00		2,033,152.00		2,033,152.00

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5				
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
5251	Capital Reserve Fund School Bus	5,000.00	5,000.00	4	10,000.00		10,000.00	
SPECIAL ARTICLE RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	10,000.00	XXXXXXXXXX	10,000.00	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	3	4	5					
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	</							

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,147.28	1,000.00	1,800.00
1600-1699	Food Service Sales		14,168.37	16,000.00	16,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		6,432.37	0.00	0.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		16,507.54	18,054.00	18,054.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		48,380.00	50,000.00	
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		704.82	525.00	625.00
3270	Driver Education				
3290-3299	Other State Sources		1,112.00	950.00	950.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		166,721.73	211,834.00	208,401.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		22,634.60	24,500.00	23,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution		3,866.48	500.00	2,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		4,647.25	0.00	3,000.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			287,322.44	323,363.00	273,830.00

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		141,812.00	99,583.00	89,000.00
	Total Estimated Revenue & Credits		380,754.44	421,326.00	412,830.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	1,984,018.00	2,023,152.00	2,023,152.00
Special Warrant Articles Recommended (from page 4)	5,000.00	10,000.00	10,000.00
Individual Warrant Articles Recommended (from page 4)	0.00	0.00	0.00
TOTAL Appropriations Recommended	1,989,018.00	2,033,152.00	2,033,152.00
Less: Amount of Estimated Revenues & Credits (from above)	421,325.00	412,830.00	412,830.00
Less: Amount of Statewide Enhanced Education Tax/Grant	711,859.00	729,471.00	729,471.00
Estimated Amount of Local Taxes to be Raised For Education	865,834.00	890,851.00	890,851.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 196,633.70
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: _____ FISCAL YEAR END _____

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	2,033,152.00
LESS EXCLUSIONS:	45,000.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	21,815.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	.00
5. Mandatory Assessments	.00
6. Total exclusions (Sum of rows 2 - 5)	66,815.00
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	1,966,337.00
8. Line 7 times 10%	196,633.70
9. Maximum Allowable Appropriations (lines 1 + 8)	2,229,785.70

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

STEWARTSTOWN SCHOOL DISTRICT

2008 - 2009 PROPOSED BUDGET

EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
1100 REGULAR EDUCATION							
110 TEACHERS' SALARIES	194,900.00	158,806.87	183,700.00	182,900.00	(800.00)		
114 AIDES' SALARIES	8,052.00	17,026.43	18,145.00	11,054.00	(7,091.00)		
120 PART-TIME SALARIES	20,140.00	15,789.55	18,924.00	19,570.00	646.00		
123 SUBSTITUTE SALARY	7,280.00	6,982.50	7,280.00	7,280.00	0.00		
211 HEALTH INSURANCE	84,576.00	56,319.77	65,923.00	67,316.00	1,393.00		
220 FICA TAX	17,969.00	14,281.11	18,628.00	17,290.00	(1,338.00)		
232 RETIREMENT	7,211.00	5,884.33	11,280.00	10,608.00	(672.00)		
250 UNEMPLOYMENT COMPENSATION	2,964.00	1,038.92	2,964.00	2,964.00	0.00		
260 WORKERS' COMPENSATION	1,382.00	3,184.83	1,433.00	1,330.00	(103.00)		
270 OTHER EMPLOYEE BENEFITS	525.00	378.00	11,300.00	525.00	(10,775.00)		
323 CONTRACTED SERVICES	19,552.00	15,863.98	20,847.00	19,813.00	(1,034.00)		
430 REPAIR & MAINTENANCE	2,850.00	2,457.51	2,250.00	2,800.00	550.00		
531 COMMUNICATIONS	1,860.00	1,672.85	1,980.00	1,980.00	0.00		
561 TUITION IN STATE	281,927.00	264,264.77	347,012.00	261,055.00	(85,957.00)		
562 TUITION-OUT OF STATE	213,900.00	155,155.00	137,200.00	206,150.00	68,950.00		
580 TRAVEL	0.00	943.41	0.00	0.00	0.00		
610 SUPPLIES	10,067.00	10,270.18	11,367.00	15,221.00	3,854.00		
641 BOOKS	11,192.00	10,055.18	16,995.00	14,185.00	(2,810.00)		
642 SOFTWARE	605.00	185.31	331.00	414.00	83.00		
643 VIDEOS	0.00	549.95	51.00	0.00	(51.00)		
733 FURNITURE	800.00	0.00	3,090.00	950.00	(2,140.00)		
734 TECHNOLOGY EQUIPMENT	0.00	4,647.23	0.00	0.00	0.00		
739 EQUIPMENT	4,340.00	560.74	4,795.00	4,876.00	81.00		
810 DUES & FEES	1,800.00	951.95	1,800.00	1,940.00	140.00		
Total REGULAR EDUCATION	893,892.00	747,270.37	887,295.00	850,221.00	(37,074.00)	A	-4.200%

STEWARTSTOWN SCHOOL DISTRICT						
2008 - 2009 PROPOSED BUDGET						
EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE	FOOT- NOTE
						% OF CHANGE
1200 SPECIAL PROGRAMS						
110 TEACHER'S SALARY	39,250.00	39,250.00	40,350.00	41,550.00	1,200.00	
114 AIDES' SALARIES	12,694.00	24,691.18	38,253.00	75,801.00	37,548.00	
123 SUBSTITUTES' SALARIES	260.00	0.00	260.00	260.00	0.00	
211 HEALTH INSURANCE	7,229.00	6,640.77	6,796.00	6,561.00	(235.00)	
220 FICA TAX	4,072.00	5,257.66	6,151.00	9,174.00	3,023.00	
232 RETIREMENT	1,452.00	1,451.93	2,340.00	2,409.00	69.00	
260 WORKERS' COMPENSATION	313.00	319.00	473.00	706.00	233.00	
290 EMPLOYEE BENEFIT	175.00	126.00	175.00	175.00	0.00	
323 PUPIL SERVICES	0.00	3,511.85	0.00	0.00	0.00	
562 OUT OF STATE TUITION	5,894.00	156.38	6,250.00	10,050.00	3,800.00	
569 PRIVATE TUITION	45,100.00	100,610.02	143,196.00	109,150.00	(34,046.00)	
580 TRAVEL	0.00	0.00	0.00	0.00	0.00	
610 SUPPLIES	102.00	102.41	199.00	1,221.00	1,022.00	
641 BOOKS	1,073.00	1,059.63	460.00	605.00	145.00	
642 SOFTWARE	159.00	141.00	625.00	0.00	(625.00)	
739 NEW EQUIPMENT	0.00	0.00	0.00	225.00	225.00	
Total SPECIAL PROGRAMS	117,773.00	183,317.83	245,528.00	257,887.00	12,359.00	B 0.050%
1290 TITLE I						
110 TEACHER'S SALARY	66,500.00	0.00	69,200.00	70,600.00	1,400.00	
114 AIDE'S SALARIES	12,033.00	0.00	12,451.00	12,992.00	541.00	
211 HEALTH INSURANCE	33,975.00	0.00	31,943.00	13,122.00	(18,821.00)	
220 FICA TAX	6,126.00	0.00	6,369.00	6,520.00	151.00	
232 RETIREMENT	2,461.00	0.00	4,014.00	4,094.00	80.00	
260 WORKERS' COMPENSATION	471.00	0.00	490.00	502.00	12.00	
290 OTHER EMPLOYEE BENEFIT	175.00	0.00	175.00	175.00	0.00	
580 TRAVEL	200.00	0.00	200.00	200.00	0.00	

STEWARTSTOWN SCHOOL DISTRICT						
2008 - 2009 PROPOSED BUDGET						
EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE	FOOT- NOTE
TITLE CONTINUED						% OF CHANGE
610 SUPPLIES	663.00	0.00	562.00	1,303.00	741.00	
641 BOOKS	334.00	0.00	3,862.00	957.00	(2,905.00)	
642 SOFTWARE	195.00	0.00	195.00	0.00	(195.00)	
733 NEW FURNITURE	0.00	0.00	175.00	0.00	(175.00)	
734 NEW EQUIPMENT	3,000.00	0.00	450.00	0.00	(450.00)	
Total TITLE I	126,133.00	0.00	130,086.00	110,465.00	(19,621.00)	C -15.083%
1410 COCURRICULAR ACTIVITIES						
810 DUES AND FEES	766.00	150.00	265.00	265.00	0.00	
Total COCURRICULAR ACTIVITIES	766.00	150.00	265.00	265.00	0.00	
1420 COCURRICULAR SPORTS						
110 SALARY	600.00	225.00	500.00	500.00	0.00	
220 FICA TAX	47.00	17.21	39.00	39.00	0.00	
232 RETIREMENT	22.00	8.52	29.00	29.00	0.00	
260 WORKMEN'S COMPENSATION	2.00	1.17	2.00	2.00	0.00	
610 SUPPLIES	500.00	511.98	500.00	500.00	0.00	
Total COCURRICULAR SPORTS	1,171.00	763.88	1,070.00	1,070.00	0.00	
1430 SUMMER SCHOOL						
114 AIDE'S SALARY	2,160.00	0.00	2,160.00	22,050.00	19,890.00	
120 SALARIES	18,375.00	0.00	18,375.00	2,340.00	(16,035.00)	
220 FICA TAX	1,602.00	0.00	1,602.00	1,902.00	300.00	
232 RETIREMENT	760.00	0.00	1,191.00	1,415.00	224.00	

STEWARTSTOWN SCHOOL DISTRICT						
2008 - 2009 PROPOSED BUDGET						
	2006 - 2007	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009	
EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED	VARIANCE	FOOT- NOTE
				BUDGET		% OF CHANGE
SUMMER SCHOOL CONTINUED						
610 SUPPLIES	1,500.00	0.00	1,500.00	1,500.00	0.00	
641 BOOKS	800.00	0.00	800.00	800.00	0.00	
810 DUES AND FEES	1,800.00	0.00	1,800.00	1,800.00	0.00	
Total SUMMER SCHOOL	26,997.00	0.00	27,428.00	31,807.00	4,379.00	15.900%
2120 GUIDANCE SERVICES						
323 CONTRACTED SERVICES	14,330.00	9,060.00	15,943.00	14,927.00	(1,016.00)	
610 SUPPLIES	525.00	0.00	0.00	1,341.00	1,341.00	
Total GUIDANCE SERVICES	14,855.00	9,060.00	15,943.00	16,268.00	325.00	2.000%
2130 HEALTH SERVICES						
323 CONTRACTED SERVICE	11,664.00	11,340.00	12,247.00	11,856.00	(391.00)	
430 REPAIR & MAINTENANCE	75.00	0.00	75.00	75.00	0.00	
610 SUPPLIES	1,454.00	621.97	1,495.00	2,310.00	815.00	
641 BOOKS	91.00	79.00	91.00	0.00	(91.00)	
642 SOFTWARE	0.00	0.00	0.00	795.00	795.00	
643 VIDEO	20.00	9.00	0.00	0.00	0.00	
733 FURNITURE	0.00	0.00	0.00	400.00	400.00	
810 DUES & FEES	0.00	0.00	0.00	313.00	313.00	
Total HEALTH SERVICES	13,304.00	12,049.97	13,908.00	15,749.00	1,841.00	13.000%
2140 PSYCHOLOGICAL SERVICES						
323 COUNSELING SERVICES	3,600.00	0.00	3,600.00	3,600.00	0.00	
Total PSYCHOLOGICAL SERVICES	3,600.00	0.00	3,600.00	3,600.00	0.00	

STEWARTSTOWN SCHOOL DISTRICT 2008 - 2009 PROPOSED BUDGET							FOOT- NOTE	% OF CHANGE
EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE			
2150 SPEECH PATHOLOGIST								
260 WORKERS' COMPENSATION	135.00	135.00	135.00	135.00	0.00			
323 PROFESSIONAL SERVICES	26,381.00	30,652.51	33,739.00	45,236.00	11,497.00			
580 TRAVEL	2,444.00	4,625.16	2,444.00	2,444.00	0.00			
610 SUPPLIES	484.00	685.32	173.00	750.00	577.00			
640 BOOKS	635.00	624.06	276.00	448.00	172.00			
739 EQUIPMENT	0.00	0.00	700.00	0.00	(700.00)			
Total SPEECH PATHOLOGIST	30,079.00	36,722.05	37,467.00	49,013.00	11,546.00	E		30.800%
2150 OCCUPATIONAL/PHYSICAL THERAPY								
260 WORKERS' COMPENSATION	34.00	34.00	50.00	95.00	45.00			
323 CONTRACTED SERVICE	5,764.00	6,610.05	8,811.00	17,833.00	9,022.00			
610 SUPPLIES	0.00	0.00	500.00	873.00	373.00			
Total OCCUPATIONAL/PHYSICAL THERAPY	5,798.00	6,644.05	9,361.00	18,801.00	9,440.00	F		100.000%
2190 OTHER SUPPORT SERVICES								
110 SALARIES	2,800.00	0.00	2,800.00	1,000.00	(1,800.00)			
320 CONTRACTED SERVICES	3,100.00	750.00	2,895.00	2,900.00	5.00			
324 STUDENT ASSIST PROGRAM	13,275.00	9,052.50	13,275.00	22,680.00	9,405.00			
580 TRAVEL	288.00	0.00	288.00	300.00	12.00			
610 SUPPLIES	125.00	0.00	125.00	125.00	0.00			
810 DUES AND FEES	1,220.00	1,002.00	720.00	824.00	104.00			
Total OTHER SUPPORT SERVICES	20,808.00	10,804.50	20,103.00	27,829.00	7,726.00	G		38.000%

STEWARTSTOWN SCHOOL DISTRICT						
2008 - 2009 PROPOSED BUDGET						
	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009	VARIANCE	FOOT- NOTE
EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET		% OF CHANGE
2191 TECHNOLOGY SERVICES						
390 CONTRACTED SERVICES	3,000.00	0.00	2,000.00	1,500.00	(500.00)	
610 SUPPLIES	200.00	194.68	203.00	385.00	182.00	
641 BOOKS	0.00	0.00	22.00	22.00	0.00	
642 SOFTWARE	3,588.00	3,575.35	1,500.00	4,457.00	2,957.00	
733 COMPUTER EQUIPMENT	0.00	0.00	1,650.00	6,100.00	4,450.00	
Total TECHNOLOGY SERVICES	6,788.00	3,770.03	5,375.00	12,464.00	7,089.00	H 132.000%
2210 IMPROVEMENT OF INSTRUCTION						
120 PART TIME SALARY	2,770.00	225.00	1,770.00	6,670.00	4,900.00	
220 FICA TAX	216.00	17.21	138.00	520.00	382.00	
232 RETIREMENT	102.00	41.82	102.00	387.00	285.00	
260 WORKERS' COMPENSATION	17.00	0.00	11.00	40.00	29.00	
330 CONTRACTED SERVICES	5,620.00	0.00	2,450.00	2,450.00	0.00	
580 TRAVEL	2,245.00	0.00	2,000.00	2,163.00	163.00	
610 SUPPLIES	400.00	0.00	400.00	0.00	(400.00)	
810 DUES AND FEES	1,500.00	0.00	1,500.00	2,130.00	630.00	
930 TRANSFER TO S. D. C.	870.00	870.00	950.00	950.00	0.00	
Total IMPROVEMENT OF INSTRUCTION	13,740.00	1,154.03	9,321.00	15,310.00	5,989.00	I 64.000%
2220 EDUCATIONAL MEDIA SERVICES						
110 SALARY	19,714.00	21,069.91	20,403.00	21,937.00	1,534.00	
220 FICA TAX	1,538.00	1,607.32	1,591.00	1,711.00	120.00	
260 WORKERS' COMPENSATION	118.00	118.00	122.00	132.00	10.00	
290 EMPLOYEE BENEFIT	1,000.00	0.00	0.00	0.00	0.00	
323 CONTRACTED MEDIA SERVICE	540.00	564.00	540.00	618.00	78.00	
610 SUPPLIES	340.00	299.44	354.00	472.00	118.00	

STEWARTSTOWN SCHOOL DISTRICT

2008 - 2009 PROPOSED BUDGET

EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
EDUCATIONAL MEDIA SERVICES CONTINUED							
641 BOOKS	2,486.00	3,375.93	490.00	3,126.00	2,636.00		
642 SOFTWARE	944.00	0.00	0.00	0.00	0.00		
643 VIDEOS	0.00	0.00	0.00	236.00	236.00		
Total EDUCATIONAL MEDIA SERVICES	26,680.00	27,034.60	23,500.00	28,232.00	4,732.00	J	20.100%
2310 SCHOOL BOARD SERVICES							
110 SALARIES	3,335.00	3,025.00	3,335.00	3,335.00	0.00		
220 FICA TAX	260.00	231.44	260.00	260.00	0.00		
260 WORKERS' COMPENSATION	20.00	20.00	20.00	20.00	0.00		
323 CONTRACTED SERVICES	0.00	0.00	1,500.00	0.00	(1,500.00)		
340 OTHER PROFESSIONAL SERVICES	5,800.00	51.00	5,800.00	7,500.00	700.00		
520 INSURANCE	880.00	1,076.50	880.00	1,480.00	600.00		
532 POSTAGE	0.00	0.00	0.00	0.00	0.00		
540 ADVERTISING	1,500.00	1,026.71	1,500.00	1,500.00	0.00		
610 SUPPLIES	1,000.00	533.61	700.00	700.00	0.00		
641 BOOKS	0.00	103.47	0.00	0.00	0.00		
810 DUES AND FEES	2,592.00	2,829.83	2,692.00	2,679.00	(13.00)		
Total SCHOOL BOARD SERVICES	15,387.00	8,897.56	17,687.00	17,474.00	(213.00)		
2321 OFFICE OF SUPERINTENDENT							
351 APPROPRIATIONS	61,304.00	61,303.32	69,870.00	70,564.00	694.00		
Total OFFICE OF SUPERINTENDENT	61,304.00	61,303.32	69,870.00	70,564.00	694.00	K	0.900%
2329 COORD OF SPECIAL SERVICES							
580 TRAVEL	346.00	0.00	346.00	346.00	0.00		
Total COORD OF SPECIAL SERVICES	346.00	0.00	346.00	346.00	0.00		

STEWARTSTOWN SCHOOL DISTRICT						
2008 - 2009 PROPOSED BUDGET						
EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE	FOOT- NOTE
						% OF CHANGE
2410 OFFICE OF PRINCIPAL						
110 PRINCIPAL'S SALARY	34,793.00	32,444.40	36,011.00	37,450.00	1,439.00	
114 SECRETARIAL SALARY	10,427.00	15,783.80	14,703.00	23,849.00	9,146.00	
120 ASSISTANTS SALARY	1,250.00	1,000.00	1,250.00	1,250.00	0.00	
211 HEALTH INSURANCE	7,229.00	6,642.44	6,796.00	19,686.00	12,890.00	
220 FICA TAX	3,625.00	3,760.66	4,053.00	4,879.00	826.00	
232 RETIREMENT	1,334.00	1,216.81	2,161.00	2,245.00	84.00	
260 WORKERS' COMPENSATION	279.00	210.00	311.00	375.00	64.00	
290 EMPLOYEE BENEFIT	500.00	0.00	0.00	0.00	0.00	
323 CONTRACT SERVICE	0.00	1,070.84	0.00	0.00	0.00	
430 REPAIR & MAINTENANCE	1,950.00	1,937.75	2,021.00	1,800.00	(221.00)	
440 RENT	66.00	0.00	66.00	66.00	0.00	
531 TELEPHONE	2,196.00	1,952.03	2,196.00	2,196.00	0.00	
532 POSTAGE	800.00	703.33	800.00	900.00	100.00	
550 PRINTING	1,000.00	132.00	1,000.00	1,000.00	0.00	
580 TRAVEL	750.00	478.57	750.00	750.00	0.00	
610 SUPPLIES	1,430.00	615.47	1,650.00	1,750.00	100.00	
641 BOOKS	665.00	181.00	700.00	700.00	0.00	
645 SOFTWARE	0.00	173.00	0.00	0.00	0.00	
733 FURNITURE	0.00	0.00	1,200.00	0.00	(1,200.00)	
739 EQUIPMENT	270.00	315.49	0.00	0.00	0.00	
810 DUES AND FEES	2,536.00	1,445.50	2,336.00	2,536.00	0.00	
Total OFFICE OF PRINCIPAL	71,100.00	70,063.09	78,204.00	101,432.00	23,228.00	L 29.700%

STEWARTSTOWN SCHOOL DISTRICT
2008 - 2009 PROPOSED BUDGET

EXPENDITURES	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009	VARIANCE	FOOT- NOTE	% OF CHANGE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET			
2490 TITLE I DIRECTOR							
110 SALARY	7,000.00	0.00	7,000.00	7,000.00	0.00		
220 FICA TAX	546.00	0.00	546.00	546.00	0.00		
232 RETIREMENT	259.00	0.00	406.00	406.00	0.00		
260 WORKERS' COMPENSATION	42.00	0.00	42.00	42.00	0.00		
580 TRAVEL	200.00	0.00	200.00	200.00	0.00		
810 DUES & FEES	50.00	0.00	50.00	50.00	0.00		
Total TITLE I DIRECTOR	8,097.00	0.00	8,244.00	8,244.00	0.00		
2600 PLANT SERVICES							
110 SALARY	23,940.00	24,532.29	24,836.00	21,252.00	(3,584.00)		
211 HEALTH INSURANCE	0.00	0.00	0.00	17,715.00	17,715.00		
220 FICA TAX	1,867.00	1,876.76	1,937.00	1,658.00	(279.00)		
260 WORKERS' COMPENSATION	800.00	0.00	830.00	710.00	(120.00)		
270 EMPLOYEE BENEFIT	500.00	0.00	0.00	0.00	0.00		
323 CONTRACTED SERVICES	9,500.00	3,167.00	7,490.00	18,325.00	10,835.00		
329 CONTRACTED SERVICE	8,500.00	10,934.41	0.00	0.00	0.00		
411 WATER & SEWERAGE	650.00	788.00	750.00	825.00	75.00		
421 RUBBISH DISPOSAL	1,500.00	1,320.00	1,740.00	1,740.00	0.00		
422 SNOWPLOWING	4,500.00	5,075.00	5,600.00	6,250.00	650.00		
430 REPAIR & MAINTENANCE	12,990.00	9,845.29	12,990.00	13,990.00	1,000.00		
520 INSURANCE	6,800.00	6,084.50	6,800.00	6,800.00	0.00		
580 TRAVEL	0.00	25.47	0.00	125.00	125.00		
610 SUPPLIES	6,830.00	4,607.20	6,830.00	5,830.00	(1,000.00)		
622 ELECTRICITY	14,500.00	14,453.39	16,500.00	17,000.00	500.00		
624 FUEL OIL	10,800.00	8,690.93	13,500.00	13,725.00	225.00		
626 GAS	75.00	181.91	85.00	250.00	165.00		

STEWARTSTOWN SCHOOL DISTRICT						
2008 - 2009 PROPOSED BUDGET						
	2006 - 2007	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009 PROPOSED BUDGET	
EXPENDITURES	BUDGET	EXPENDED	BUDGET		VARIANCE	FOOT- NOTE
						% OF CHANGE
PLANT SERVICES CONTINUED						
733 FURNITURE	500.00	0.00	500.00		500.00	0.00
810 DUES & FEES	1,400.00	445.80	1,400.00		1,400.00	0.00
Total PLANT SERVICES	105,652.00	92,027.95	101,788.00		128,095.00	26,307.00
						M 25.800%
2721 PUPIL TRANSPORTATION						
110 SALARIES	39,456.00	43,808.71	44,879.00		47,461.00	2,582.00
120 SUBSTITUTES' SALARIES	840.00	3,074.75	900.00		900.00	0.00
220 FICA TAX	3,143.00	3,585.73	3,571.00		3,772.00	201.00
260 WORKERS' COMPENSATION	2,539.00	810.00	2,884.00		3,047.00	163.00
270 EMPLOYEE BENEFIT	1,900.00	220.75	900.00		900.00	0.00
430 REPAIR AND MAINTENANCE	6,500.00	16,252.89	7,500.00		12,000.00	4,500.00
443 RENTAL BUS-EMERGENCIES	675.00	0.00	675.00		675.00	0.00
519 OTHER SOURCES	0.00	224.28	0.00		0.00	0.00
520 INSURANCE	4,300.00	4,599.27	4,800.00		4,800.00	0.00
523 COMMUNICATIONS	1,000.00	860.99	1,000.00		1,000.00	0.00
580 TRAVEL	0.00	543.38	0.00		0.00	0.00
610 SUPPLIES	2,500.00	986.49	2,500.00		2,500.00	0.00
622 UTILITIES	225.00	134.00	225.00		225.00	0.00
626 GASOLINE	14,000.00	16,782.40	19,000.00		21,000.00	2,000.00
732 PURCHASE/LEASE BUS	20,106.00	20,106.00	20,106.00		0.00	(20,106.00)
891 DUES AND FEES	0.00	952.21	0.00		0.00	0.00
Total PUPIL TRANSPORTATION	97,184.00	112,941.85	108,940.00		98,280.00	(10,660.00)
						N -9.785%

STEWARTSTOWN SCHOOL DISTRICT

2008 - 2009 PROPOSED BUDGET

EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
2722 TRANSPORTATION SPECIAL PROGRAM							
110 SALARY	100.00	0.00	1,512.00	100.00	(1,412.00)		
220 FICA TAX	8.00	0.00	118.00	8.00	(110.00)		
519 OTHER ORGANIZATIONS	0.00	12,072.56	12,768.00	12,100.00	(668.00)		
626 GAS	0.00	0.00	93.00	93.00	0.00		
Total TRANSPORTATION SPECIAL PROGRAM	108.00	12,072.56	14,491.00	12,301.00	(2,190.00)		-15.113%
2723 PUPIL TRANSPORTATION							
519 OTHER ORGANIZATIONS	100.00	0.00	100.00	100.00	0.00		
Total PUPIL TRANSPORTATION	100.00	0.00	100.00	100.00	0.00		
2725 TRANSPORTATION FIELD TRIPS							
110 SALARY	565.00	1,295.69	894.00	734.00	(160.00)		
220 FICA TAX	52.00	99.11	70.00	57.00	(13.00)		
260 WORKERS' COMPENSATION	55.00	0.00	74.00	61.00	(13.00)		
519 CONTRACTED SERVICES	800.00	9.70	800.00	0.00	(800.00)		
656 FUEL	800.00	695.97	510.00	550.00	40.00		
Total TRANSPORTATION FIELD TRIPS	2,372.00	2,100.47	2,348.00	1,402.00	(946.00)		-40.290%
2729 TRANSP. - AFTER SCHOOL PROGRAMS							
110 SALARY	3,978.00	0.00	4,194.00	4,194.00	0.00		
220 FICA	310.00	0.00	327.00	327.00	0.00		
260 WORKERS' COMPENSATION	381.00	0.00	403.00	403.00	0.00		
656 GASOLINE	700.00	0.00	700.00	700.00	0.00		
Total TRANSP. - AFTER SCHOOL PROGRAMS	5,369.00	0.00	5,624.00	5,624.00	0.00		

STEWARTSTOWN SCHOOL DISTRICT							
2008 - 2009 PROPOSED BUDGET							
EXPENDITURES	2006 - 2007	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009	VARIANCE	FOOT- NOTE
	BUDGET	EXPENDED	BUDGET	BUDGET	PROPOSED BUDGET		% OF CHANGE
3121 FOOD SERVICES TITLE I							
120 SALARIES	1,174.00	0.00	1,279.00	1,278.00	(1.00)		
220 FICA TAX	92.00	0.00	100.00	100.00	0.00		
630 FOOD	1,500.00	0.00	1,500.00	1,500.00	0.00		
Total FOOD SERVICES TITLE I	2,766.00	0.00	2,879.00	2,878.00	(1.00)		
3300 COMMUNITY SERVICE							
120 P/T SALARY	630.00	0.00	630.00	630.00	0.00		
220 FICA	24.00	0.00	24.00	24.00	0.00		
260 WORKERS' COMPENSATION	16.00	0.00	16.00	16.00	0.00		
532 POSTAGE	200.00	0.00	200.00	200.00	0.00		
540 ADVERTISING	100.00	0.00	100.00	100.00	0.00		
610 SUPPLIES	750.00	0.00	750.00	750.00	0.00		
630 FOOD	550.00	0.00	550.00	550.00	0.00		
810 DUES & FEES	300.00	0.00	300.00	300.00	0.00		
Total COMMUNITY SERVICE	2,570.00	0.00	2,570.00	2,570.00	0.00		
4100 SITE ACQUISITION							
710 PURCHASE LAND	100.00	0.00	100.00	100.00	0.00		
Total SITE ACQUISITION	100.00	0.00	100.00	100.00	0.00		
4200 SITE IMPROVEMENT							
450 CONTRACTED SERVICES	100.00	0.00	100.00	100.00	0.00		
Total SITE IMPROVEMENT	100.00	0.00	100.00	100.00	0.00		
4300 ARCHITECTURE & ENGINEERING							
340 CONTRACTED SERVICE	100.00	0.00	100.00	100.00	0.00		
Total ARCHITECTURE & ENGINEERING	100.00	0.00	100.00	100.00	0.00		

STEWARTSTOWN SCHOOL DISTRICT

2008 - 2009 PROPOSED BUDGET

EXPENDITURES	2006 - 2007 BUDGET	2006 - 2007 EXPENDED	2007 - 2008 BUDGET	2008 - 2009 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
4500 BUILDING CONSTRUCTION/NEW							
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	100.00	0.00		
Total BUILDING CONSTRUCTION/NEW	100.00	0.00	100.00	100.00	0.00		
4600 BUILDING IMPROVEMENT							
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	100.00	0.00		
Total BUILDING IMPROVEMENT	100.00	0.00	100.00	100.00	0.00		
5110 DEBT SERVICE							
840 PRINCIPAL	55,000.00	55,000.00	55,000.00	45,000.00	(10,000.00)		
Total DEBT SERVICE	55,000.00	55,000.00	55,000.00	45,000.00	(10,000.00)	O	-18.000%
5130 DEBT SERVICE							
841 INTEREST	26,794.00	26,793.75	24,198.00	21,815.00	(2,383.00)		
Total DEBT SERVICE	26,794.00	26,793.75	24,198.00	21,815.00	(2,383.00)	O	-1.800%
5210 CHARTER SCHOOL							
569 TUITION	100.00	0.00	100.00	100.00	0.00		
Total CHARTER SCHOOL	100.00	0.00	100.00	100.00	0.00		
5221 FOOD SERVICE							
930 TRANSFER OF FUNDS	59,854.00	19,000.00	60,879.00	67,446.00	6,567.00		
Total FOOD SERVICE	59,854.00	19,000.00	60,879.00	67,446.00	6,567.00	P	10.700%
5251 CAPITAL RESERVE FUND							
930 TRANSFER	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00	Q	
Total CAPITAL RESERVE FUND	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00		100.000%
TOTAL EXPENDITURES	1,821,987.00	1,503,941.86	1,989,018.00	2,033,152.00	44,134.00		2.200%

STEWARTSTOWN SCHOOL DISTRICT 2008 - 2009 BUDGET FOOTNOTES

The proposed budget represents an operational budget increase of \$ 44,134 or 2.2% increase over 2007 – 2008. The following outlines the changes, by function in the budget. Footnotes delineated in the far right hand column of the Detail Budget pages.

- A. Regular Education – Decrease of \$ 37,934
Decrease due to retirement severance payment in FY07 (\$10,775)
Tuition costs - In State– Decrease (\$ 85,957) due to a decrease in the number of students. Budget for 30 FY08 and the current count projected next year is 24 students.
Out of State Tuition Students – Increase of (\$68,950) 5 students. (rate increased \$ 1,050)
- B. Special Education – Increase \$ 12,359
Increase in 2 Classroom Assistants based on student needs and extended school year Programs. (\$ 37,548)
Out of district Placements Tuition - based on tuition and placements
- C. Title I – Decrease (\$ 19,621.00) offset on revenue.
Change in staff.
Summer School – Increase \$ 4,379.00 – Title I Funded.
- D. Health Services – Increase of \$ 1,841
Projected increase in supplies of \$ 815.00
Purchase software for Health Record Maintenance \$ 1,108.
- E. Speech Pathology – Increase of \$ 11,546
Increase of students in need of service
- F. Occupational Therapy – Increase of \$ 9,440.
Increase of students in need of service and rate increase.
- G. Other Support Services – Increase of \$ 7,726
Student Assistant Program Coordinator (Revenue offset through grants \$ 10,125).
- H. Technology Services – Increase of \$ 7,089.
Two year plan to replace older PC's and upgrade software to meet new ICT standards.
- I. Improvement of Instruction – Increase of \$ 5,989.
Professional Development for Staff in the area of Science, technology and general curriculum. (Title I funds)
- J. Educational Media Services – Increase of \$ 4,732
Projected Salary increase (hours for technology) and purchase of media material
- K. Office of Superintendent –Increase of \$ 694
Salary and insurance. District apportionment increase of .14
- L. Office of Principal – Increase of \$ 23,228.

STEWARTSTOWN SCHOOL DISTRICT 2008 - 2009 BUDGET FOOTNOTES

Office secretary full-time (moved from p/t classroom assistant) and benefits

M. Plant Services – Increase of \$ 26,307.

Employment costs (+\$ 13,732)

Contracted Services (+10,835) – Increase office space and add a portable wall.

N. Transportation – To/From School – Decrease of \$ 10,660

Last payment on school bus lease/purchase FY08

O. Debt Service – decrease of \$ \$ 12,383.

P. Food Service – Increase of \$ 6,567

Supplies, gas and food costs

Q. Add to Bus Capital Reserve Fund – Increase of \$ 5,000

Current balance \$ 21,420 approx. To replace a 48 passenger school bus the cost is approx. \$ 70,000. New tier of emission standards and cost of metals.

2008 - 2009

ESTIMATED REVENUE

	2006 - 2007	2007 - 2008	2008 - 2009	Variance	Percentage Inc/Dec
	Actual Revenue	Budget	Estimated		
Balance on Hand, June 30	141,812.00	99,583.00	89,000.00	(10,583.00)	-10.63%
State Adequate Education Grant	530,404.00	556,924.00	556,924.00	0.00	0.00%
Building Aid	16,507.54	18,054.00	18,054.00	0.00	0.00%
School Meals:					
State	704.82	525.00	625.00	100.00	19.05%
Federal	22,634.60	24,500.00	23,000.00	(1,500.00)	-6.12%
Local (Sales of Breakfasts & Lunches)	14,168.37	16,000.00	16,000.00	0.00	0.00%
Title I	166,673.07	183,834.00	177,866.00	(5,968.00)	-3.25%
Other Federal Programs	48.66	28,000.00	30,535.00	2,535.00	9.05%
Earnings on Investment	2,147.28	1,000.00	1,800.00	800.00	80.00%
Gas Tax Refund	1,112.00	950.00	950.00	0.00	0.00%
Medicaid	3,866.48	500.00	2,000.00	1,500.00	300.00%
Refund/Other Local Revenue	6,432.37	0.00	0.00	0.00	0.00%
Catastrophic Aid	0.00	48,380.00	50,000.00	1,620.00	
Transfer from Capital Reserve Fund	0.00	0.00	0.00	0.00	0.00%
National Forest Reserve Funds	4,647.25	0.00	3,000.00	3,000.00	0.00%
TOTAL ESTIMATED REVENUE	911,158.44	978,250.00	969,754.00	(8,496.00)	-0.87%

BUDGET SUMMARY

	2006 - 2007 Actual	2007 - 2008 Budget	2008 - 2009 Estimated	Variance	Percentage Inc/Dec
TOTAL ESTIMATED REVENUE	911,158.44	978,250.00	969,754.00	(8,496.00)	-0.87%
Budget	1,503,941.86	1,989,018.00	2,033,152.00	44,134.00	2.22%
Total Appropriations	592,783.42	1,010,768.00	1,063,398.00	52,630.00	5.21%
State Property Tax** (FY08 2.24/FY09 2.14)	143,546.00	154,935.00	172,547.00	17,612.00	11.37%
Estimated District Assessment	747,549.00	855,834.00	890,851.00	35,017.00	4.09%

STEWARTSTOWN FOOD SERVICE PROGRAM

PROPOSED BUDGET

2008 - 2009

DESCRIPTION	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
	Expenditures	Expenditures	Budget	Budget
Salaries	\$22,116.49	25,064.32	\$25,220.00	\$28,939.00
Substitute Salaries	1,010.64	916.51	360.00	360.00
Fixed Costs	2,860.23	3,157.62	4,026.00	4,517.00
Repair/Maintenance	2,277.67	4,787.54	200.00	200.00
Travel	87.30	289.91	300.00	300.00
Supplies/Food	25,295.17	25,667.24	28,969.00	29,100.00
Equipment	1,750.96	1,821.04	429.00	2,630.00
Dues & Fees	449.50	898.25	500.00	500.00
Utilities/Gas	694.16	783.64	875.00	900.00
	<hr/> \$56,542.12	<hr/> \$63,386.07	<hr/> \$60,879.00	<hr/> \$67,446.00

ESTIMATED REVENUES

REVENUE SOURCE	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009
	Actual	Actual	Budget	Budget
Sales-Breakfast/Lunch	\$15,750.33	\$14,168.60	\$16,000.00	\$16,000.00
District Appropriation	22,000.00	19,000.00	19,854.00	27,821.00
State Reimbursement	529.61	704.82	525.00	625.00
Federal Reimbursement	25,400.40	22,634.60	24,500.00	23,000.00
Miscellaneous	0.00	0.00	0.00	0.00
	<hr/> \$63,680.34	<hr/> \$56,508.02	<hr/> \$60,879.00	<hr/> \$67,446.00

STEWARTSTOWN SCHOOL DISTRICT

MINUTES – MARCH 12, 2007

State of New Hampshire

With 45 registered voters present plus Superintendent Robert Mills; Business Manager Cheryl Covill; Principal Daphne Berntsen; Coordinator of Special Services Theresa Lord; Resident Dennis Thompson (not a registered voter); and newspaper correspondents Lucie Fillion & Donna Jordan, Moderator Perry Richardson opened the meeting at the Stewartstown Community School in said District on Monday, the 12th day of March 2007, at 7:00 o'clock in the evening. The moderator notified the attendees where the exits & bathrooms were and the rules of order. He then read Article 1

1. I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by:	Philip Pariseau
Seconded by:	Emily Haynes

Five registered voters had signed a petition to have this article voted on by paper ballot. After learning what the amount of money was (\$3,335.00), Rick Sampson stated he wanted to withdraw his petition for a ballot vote. The other four signers agreed.

Linda Schaeffer asked to have the amount listed in the warrant in the future.

Vote:	Affirmative
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2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Linda Schaeffer
Seconded by:	John Bouchard
Vote:	Affirmative

3. I move to authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9; to be effective July 1, 2008.

Motion made by:	Philip Pariseau
Seconded by:	Emily Haynes

Five registered voters had signed a petition to have this article voted on by paper ballot.

Ballot Vote:	YES 11	NO 26	DEFEATED
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4. I move to raise and appropriate the sum of Five thousand dollars (\$5,000.00) to be added to the school district Bus Capital Reserve Fund previously established.

Motion made by:	Hasen Burns
Seconded by:	Linda Schaeffer
Vote:	Affirmative

STEWARTSTOWN SCHOOL DISTRICT

MINUTES – MARCH 12, 2007

State of New Hampshire

5. I move to accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

Motion made by:

Hasen Burns

Seconded by:

John Bouchard

Vote:

Affirmative

6. I move to raise and appropriate the sum of One million, nine hundred eighty four thousand, eighteen dollars (\$1,984,018.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article #4.

Motion made by:

John Bouchard

Seconded by:

Karen Pariseau

Five registered voters had signed a petition to have this article voted on by paper ballot.

Richard Samson made a motion to amend Article 6 to \$1,813,487.00, which would be cutting \$175,531 (9.6%) from the budget. Linda Schaeffer seconded.

Five registered voters had signed a petition to have this amendment article voted on by paper ballot.

Vote on amendment: YES 18 NO 23 MOTION DEFEATED

Linda Schaeffer made a motion to amend the budget to \$1,936,018.00, which would be cutting \$53,000 from the budget. Kathryn Videtto seconded.

Hand Vote on amendment: YES 17 NO 21 MOTION DEFEATED

Original motion was then brought back before the voters for a vote:

I move to raise and appropriate the sum of One million, nine hundred eighty four thousand, eighteen dollars (\$1,984,018.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article #4.

Ballot Vote on Article 6: YES 23 NO 17 MOTION PASSED

STEWARTSTOWN SCHOOL DISTRICT
MINUTES – MARCH 12, 2007
State of New Hampshire

7. To transact any other business that may legally come before this meeting.

Hasen Burns made a motion seconded by Linda Sampson to adjourn the meeting at 8:45 pm.

Results of the voting on March 13, 2007

School Board (3 years)	Philip Pariseau	209
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Respectfully submitted,

Patricia E. Grover
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #7

2008 - 2009

Proposed Budget

Adopted December 2007

CATEGORY	TOTAL	COLE 45.12%	PITTS 32.31%	STEW 12.77%	COLU 6.62%	CLARKS 3.18%
Special Education Services	80,287.00	36,225.49	25,940.73	10,252.65	5,315.00	2,553.13
Psychological Services	106,619.00	48,106.49	34,448.60	13,615.25	7,058.18	3,390.48
Other Support Services	57,600.00	25,989.12	18,610.56	7,355.52	3,813.12	1,831.68
Improvement of Instruction	12,560.00	5,667.07	4,058.14	1,603.91	831.47	399.41
Office of Superintendent	174,800.00	78,869.76	56,477.88	22,321.96	11,571.76	5,558.64
Coordinator of Special Services	134,598.00	60,730.62	43,488.61	17,188.16	8,910.39	4,280.22
Fiscal Services	190,664.00	86,027.60	61,603.54	24,347.79	12,621.96	6,063.12
Plant Services	21,485.00	9,694.03	6,941.80	2,743.63	1,422.31	683.22
TOTAL	778,613.00	351,310.19	251,569.86	99,428.88	51,544.18	24,759.89
Total Estimated Revenue	226,037.00	101,987.89	73,032.55	28,864.92	14,963.65	7,187.98
TOTAL DISTRICT SHARE FY09	552,576.00	249,322.29	178,537.30	70,563.96	36,580.53	17,571.92
District Share FY 2007-2008	553,205.00	251,985.00	179,072.00	69,870.00	33,967.00	18,311.00
Increase (Decrease) over FY08	(629.00)	(2,662.71)	(534.70)	693.96	2,613.53	(739.08)

SCHOOL ADMINISTRATIVE UNIT #7
2008 - 2009 PROPOSED BUDGET

EXPENDITURES	2006 - 2007	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009	FOOT- NOTES
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE	
1210 SPECIAL EDUCATION PROGRAMS						
110 SALARIES	14,700.00	-	71,000.00	71,000.00	-	
220 SOCIAL SECURITY TAX	1,147.00	-	5,538.00	5,538.00	-	
232 RETIREMENT	-	-	1,566.00	1,566.00	-	
260 WORKER'S COMPENSATION	79.00	-	383.00	383.00	-	
580 TRAVEL	800.00	-	800.00	1,200.00	400.00	
610 SUPPLIES	500.00	-	500.00	100.00	(400.00)	
810 DUES & FEES	500.00	-	500.00	500.00	-	
Total SPECIAL EDUCATION PROGRAMS	17,726.00	-	80,287.00	80,287.00	-	
2140 PSYCHOLOGICAL SERVICES						
110 SALARY	52,500.00	-	100.00	44,908.00	44,808.00	A
211 HEALTH INSURANCE	19,516.00	-	100.00	17,360.00	17,260.00	A
213 LIFE INSURANCE	-	-	-	90.00	90.00	
220 SOCIAL SECURITY CONTRIBUTIONS	4,095.00	-	8.00	3,503.00	3,495.00	
232 RETIREMENT	1,943.00	-	6.00	2,605.00	2,599.00	
260 WORKERS' COMPENSATION	284.00	-	1.00	243.00	242.00	
320 CONTRACTED SERVICE (94-142)	25,000.00	52,420.00	81,816.00	32,060.00	(49,756.00)	
323 CONTRACTED SERVICES	-	-	9,000.00	-	(9,000.00)	
580 MILEAGE	1,750.00	-	100.00	1,750.00	1,650.00	
610 SUPPLIES	1,100.00	-	100.00	300.00	200.00	
641 BOOKS	250.00	-	100.00	100.00	-	
642 SOFTWARE	200.00	-	100.00	100.00	-	
739 EQUIPMENT	3,500.00	-	3,500.00	3,500.00	-	
810 DUES & FEES	3,285.00	-	100.00	100.00	-	
Total PSYCHOLOGICAL SERVICES	113,423.00	52,420.00	95,031.00	106,619.00	11,588.00	A

EXPENDITURES	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009	FOOT- NOTES
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2191 STUDENT ASSIST PROGRAM					
320 CONTRACTED SERVICES - GRANTS	53,500.00	-	47,000.00	54,100.00	7,100.00
580 TRAVEL	1,000.00	-	1,000.00	1,000.00	-
810 DUES & FEES	2,500.00	-	2,500.00	2,500.00	-
Total STUDENT ASSIST PROGRAM	57,000.00	-	50,500.00	57,600.00	7,100.00
2213 IMPROVEMENT OF INSTRUCTION					
320 COURSE REIMBURSEMENT	-	-	14,000.00	2,500.00	(11,500.00)
810 DUES AND FEES	34,000.00	-	-	10,060.00	10,060.00
Total IMPROVEMENT OF INSTRUCTION	34,000.00	-	14,000.00	12,560.00	(1,440.00)
2320 OFFICE OF SUPERINTENDENT					
110 SALARIES	112,134.00	102,233.23	107,965.00	111,450.00	3,485.00
211 HEALTH INSURANCE	26,506.00	19,712.07	19,838.00	19,289.00	(549.00)
213 LIFE INSURANCE	-	-	-	180.00	180.00
220 SOCIAL SECURITY CONTRIBUTIONS	8,746.00	7,702.39	8,421.00	8,693.00	272.00
231 RETIREMENT	7,636.00	6,995.75	9,436.00	9,741.00	305.00
260 WORKERS' COMPENSATION	606.00	592.36	583.00	602.00	19.00
430 REPAIR & MAINTENANCE	4,025.00	2,052.60	2,675.00	2,675.00	-
442 RENTAL - POSTAL	660.00	528.00	660.00	660.00	-
522 LIABILITY INSURANCE	1,800.00	1,030.00	1,900.00	1,900.00	-
531 TELEPHONE	1,860.00	2,030.00	2,200.00	2,200.00	-
532 POSTAGE	1,800.00	920.08	1,800.00	1,800.00	-
540 ADVERTISING	1,000.00	584.93	1,000.00	1,000.00	-
550 PRINTING	900.00	199.00	900.00	900.00	-
580 TRAVEL	5,880.00	6,330.77	5,880.00	6,620.00	740.00
610 SUPPLIES	2,500.00	1,538.83	2,500.00	2,900.00	400.00
641 BOOKS/PERIODICALS	500.00	159.89	500.00	500.00	-
642 SOFTWARE	100.00	104.00	100.00	120.00	20.00

EXPENDITURES	2006 - 2007		2006 - 2007		2007 - 2008		2008 - 2009		FOOT- NOTES
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE	
2320 OFFICE OF SUPERINTENDENT CONTINUED									
734 COMPUTER EQUIPMENT	1,200.00	1,215.43	-	-	-	-	-	-	
739 OTHER EQUIPMENT	-	-	-	-	-	-	1,800.00	1,800.00	D
810 DUES & FEES	3,490.00	3,672.05	3,370.00	3,672.05	3,370.00	3,570.00	3,570.00	200.00	C
890 OTHER EXPENSES	-	50.00	-	50.00	-	-	-	-	
Total OFFICE OF SUPERINTENDENT	181,343.00	157,651.38	169,728.00	157,651.38	169,728.00	176,600.00	176,600.00	6,872.00	
2332 COORDINATOR OF SP SERVICES									
110 SALARIES	69,261.00	64,701.99	69,379.00	64,701.99	69,379.00	72,677.00	72,677.00	3,298.00	B
211 HEALTH INSURANCE	21,687.00	28,573.39	31,078.00	28,573.39	31,078.00	34,718.00	34,718.00	3,640.00	B
213 LIFE INSURANCE	-	-	-	-	-	180.00	180.00	180.00	
220 SOCIAL SECURITY CONTRIBUTION	5,402.00	4,771.45	5,411.00	4,771.45	5,411.00	5,669.00	5,669.00	258.00	
232 RETIREMENT	4,717.00	4,425.62	6,064.00	4,425.62	6,064.00	6,352.00	6,352.00	288.00	
250 UNEMPLOYMENT COMPENSATION	-	2,232.00	-	2,232.00	-	-	-	-	
260 WORKERS' COMPENSATION	374.00	366.00	375.00	366.00	375.00	392.00	392.00	17.00	
430 REPAIR & MAINTENANCE	725.00	333.00	725.00	333.00	725.00	725.00	725.00	-	
520 LIABILITY INSURANCE	1,800.00	1,030.00	1,800.00	1,030.00	1,800.00	1,500.00	1,500.00	(300.00)	
531 TELEPHONE	1,400.00	1,268.00	1,200.00	1,268.00	1,200.00	1,200.00	1,200.00	-	
534 POSTAGE	900.00	1,085.60	1,300.00	1,085.60	1,300.00	1,300.00	1,300.00	-	
540 ADVERTISING	250.00	-	250.00	-	250.00	250.00	250.00	-	
550 PRINTING	800.00	100.00	800.00	100.00	800.00	500.00	500.00	(300.00)	
580 TRAVEL	4,340.00	2,876.93	4,340.00	2,876.93	4,340.00	3,710.00	3,710.00	(630.00)	C
610 SUPPLIES	1,600.00	1,720.93	1,800.00	1,720.93	1,800.00	2,000.00	2,000.00	200.00	
641 BOOKS	500.00	51.73	500.00	51.73	500.00	500.00	500.00	-	
642 SOFTWARE	55.00	138.00	55.00	138.00	55.00	55.00	55.00	-	
738 REPLACE COMPUTER EQUIP.	1,500.00	1,216.44	-	1,216.44	-	-	-	-	
759 FURNITURE	225.00	-	-	-	-	200.00	200.00	200.00	
810 DUES & FEES	1,430.00	2,089.31	1,870.00	2,089.31	1,870.00	2,670.00	2,670.00	800.00	C
Total COORDINATOR OF SP SERVICES	116,966.00	116,980.39	126,947.00	116,980.39	126,947.00	134,598.00	134,598.00	7,651.00	

EXPENDITURES	2006 - 2007	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009	FOOT- NOTES
	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE	
2520 FISCAL SERVICES						
110 SALARIES	86,362.00	94,511.42	100,871.00	104,926.00	4,055.00	B
120 TREASURER'S SALARY	600.00	600.00	600.00	600.00	-	
211 HEALTH INSURANCE	31,326.00	25,433.87	37,694.00	36,648.00	(1,046.00)	B
213 LIFE INSURANCE	-	-	-	270.00	270.00	
220 SOCIAL SECURITY CONTRIBUTIONS	6,783.00	7,117.82	7,915.00	8,229.00	314.00	
231 RETIREMENT	5,881.00	6,497.53	8,816.00	9,171.00	355.00	
260 WORKERS' COMPENSATION	470.00	462.00	548.00	570.00	22.00	
319 CONTRACTED SERVICES	1,900.00	180.00	2,500.00	3,000.00	500.00	
430 REPAIR & MAINTENANCE	3,825.00	3,335.00	6,075.00	6,475.00	400.00	
522 LIABILITY INSURANCE	2,100.00	1,270.00	2,100.00	1,800.00	(300.00)	
531 TELEPHONE	1,500.00	1,356.73	1,620.00	1,620.00	-	
534 POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00	-	
540 ADVERTISING	200.00	-	200.00	200.00	-	
550 PRINTING	900.00	93.50	900.00	500.00	(400.00)	
580 TRAVEL	3,840.00	3,608.70	3,840.00	4,320.00	480.00	C
610 SUPPLIES	3,800.00	5,220.05	3,800.00	4,000.00	200.00	
641 BOOKS	300.00	81.73	300.00	300.00	-	
642 SOFTWARE	-	207.00	55.00	55.00	-	
734 NEW COMPUTER EQUIPMENT	-	-	-	1,200.00	1,200.00	D
810 DUES & FEES	3,515.00	1,206.45	2,780.00	3,780.00	1,000.00	C
Total FISCAL SERVICES	154,502.00	152,381.80	181,814.00	188,864.00	7,050.00	

EXPENDITURES	2006 - 2007		2006 - 2007		2007 - 2008		2008 - 2009		FOOT- NOTES
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE	
2600 PLANT SERVICES									
421 RUBBISH REMOVAL	700.00	715.00	960.00		960.00			-	
430 REPAIR & MAINTENANCE	25.00	-	25.00		25.00			-	
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00		18,000.00			-	
521 PROPERTY INSURANCE	700.00	1,637.00	700.00		2,000.00			1,300.00	
610 SUPPLIES	800.00	93.84	800.00		500.00			(300.00)	
739 NEW EQUIPMENT	-	165.00	2,000.00		-			(2,000.00)	E
810 DUES & FEES	-	25.00	-		-			-	
Total PLANT SERVICES	20,225.00	20,635.84	22,485.00		21,485.00			(1,000.00)	
TOTAL EXPENDITURES	695,185.00	500,069.41	740,792.00		778,613.00			37,821.00	

SAU #7 BUDGET FOOTNOTES

Reference Number	Explanation of Increase/Decrease	Amount
A	PSYCHOLOGICAL SERVICES	
	Hire an Associate School Psychologist - Increase number of days available in SAU #7	3,262.00
B	SALARIES	
	Projected Salary increase	
	Health Insurance is projected at 4.3% increase.	
C	TRAVEL, DUES AND FEES	
	Increase appropriation to reflect fee charges for basic conferences. This has not been updated for 4 years.	2,300.00
D	FURNITURE & EQUIPMENT	
	Purchase additional Fire Proof File Cabinet	1,800.00
	Purchase Laptop Computer	1,200.00
	(continue replacement cycle of equipment)	
E	Plant Services - New Equipment - Radio Unit purchased FY08	(2,000.00)

SCHOOL ADMINISTRATIVE UNIT #7

ESTIMATED REVENUE

2008 - 2009

	Revenue Received 2006 - 2007	Budget 2007 - 2008	Adopted Budget 2008 - 2009	Variance
Unreserved Fund Balance(carryover applied)	\$ 34,580.86	\$ 3,000.00	\$ 25,000.00	\$ 22,000.00
PL 94-142 Grant	\$ 137,074.21	\$ 128,187.00	\$ 143,087.00	\$ 14,900.00
Bureau of Substance Abuse Services	\$ 40,000.00	\$ 40,000.00	\$ 41,500.00	\$ 1,500.00
D O E Drug Free Grant	\$ 13,471.88	\$ 6,000.00	\$ 6,000.00	\$ -
PL 99-457 Preschool Grant	\$ 2,774.47	\$ 2,100.00	\$ 2,100.00	\$ -
Title II	\$ -	\$ -	\$ -	\$ -
Coos County Grant	\$ 5,549.33	\$ 4,500.00	\$ 4,500.00	\$ -
Interest	\$ 600.87	\$ 300.00	\$ 350.00	\$ 50.00
Other Local Income	\$ 3,242.00	\$ 3,500.00	\$ 3,500.00	\$ -
TOTAL ESTIMATED REVENUE	\$ 237,293.62	\$ 187,587.00	\$ 226,037.00	\$ 38,450.00
Total Expenditures/Appropriations	\$ 698,220.44	\$ 740,792.00	\$ 778,613.00	\$ 37,821.00
		\$ 553,205.00	\$ 552,576.00	\$ (629.00)

SUPERINTENDENT'S REPORT

STEWARTSTOWN

Again, the school funding is unresolved. The Joint Legislative Oversight Committee on Costing an Adequate Education has reached some recommendations. The bottom line is that the total that the state would distribute under these guidelines is similar to what is currently being distributed. There is a proposal for an amendment to allow targeting aid to property-poor districts. However, if that amendment passed, there would be no guarantee of a minimum level of funding for the targeted districts. The amount received could be less than what is being distributed to those districts now. A formula which considered per capita income would help many North Country towns because our median household income is 33% lower than the state average. I believe that the ability of the resident taxpayer to pay, based on their income, is as important a factor as the total value of the town. I hope that some day I will be able to write that a stable funding formula has been developed which allows for inflation and which will be usable for many years, helping us to give a more accurate prediction of revenue for the school budget.

State funding of education has become a more critical issue to the North Country with each hit our area's economy has taken.

The closing of Groveton Paper Board and the Burgess Pulp Mill in Berlin in 2006 and the Wausau Paper Mill in December 2007 have not only caused the loss of jobs at those mills, but also the loss of many related jobs in the region, and service industry jobs which are no longer viable due to the loss of income in the North Country. As the economy of the area changes, the employment skills that our students need are also changing, and will continue to change throughout their careers.

This year we have started a new testing program to measure student achievement. The new test is the Northwest Evaluation Association Measures of Academic Progress to evaluate reading, mathematics, and language arts. This is a computer-based test which can be used up to four times per year. We will generally use it twice each year, in the Fall and Spring, to measure each student's progress. This will allow us to track each student's progress during the year and from year to year. Parents should check the test reports to see what growth their child is making each year. Academic progress does not occur at a constant rate, but it should show a general trend of growth over time. The results of these achievement tests will be valuable information for both the parents and the school.

I would like to recognize Bob Roy, who retired as custodian this year. When you came into the school and the floors shined like glass, that really showed the care that Bob gave to Stewartstown Community School.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

STEWARTSTOWN COMMUNITY SCHOOL
TITLE I REPORT
2006-2007

The Title I Schoolwide program at the Stewartstown Community School continued to provide services and activities to enhance the quality of education and the academic achievement of students.

Our teaching staff was involved in professional development training and mentoring with Paula Churchill in the area of Technology. Ms. Churchill has been an incredible asset to all of us as we work to meet the New Hampshire ICT Literacy Standards for our students from K-8. During the 07-08 school year, we will continue professional development activities in areas of technology to assist us as we update our technology equipment and curriculum.

In the fall of 2007, New Hampshire again administered the New England Common Assessment Program (NECAP) for assessment purposes in reading/mathematics for grades 3-8 and writing in grades 5 and 8. At the time of writing this report, we have not received notice from the Dept. of Education as to our status of reaching our Annual Yearly Progress goal.

The Title I Summer Program had 50 participants, all of whom were voluntary attendees. The students participated not only in academics but also other fun activities such as swimming, physical education, health, and arts and crafts. An end of the season field trip swimming/bowling/picnic concluded this year's Title I Summer Program.

The Title I After School program continued to provide services and activities such as board games, band, creative math, and digital photography just to name a few. The after school program provides extra curricular activities for the students throughout the year. These activities were well attended and appreciated by the students.

Two community dinners were offered with excellent attendance at both. The first community dinner was in the fall and was held in conjunction with our annual open house, for the benefit of our parents meeting their child's teachers and getting to know the classroom expectations. The second community dinner was held in May for the purpose of educating the community on the Wellness Policy that has been federally mandated, written SAU wide during the 05-06 school year and implemented during the 06-07 school year.

Title I teachers and support staff play a vital role in the educational process at the Stewartstown Community School. Their dedication and diligence in addressing the education of all children is to be commended.

Respectfully Submitted,

Lydia Johnson – Interim Principal/Title I Manager

FINANCIAL REPORT
BALANCE SHEET
GENERAL FUND & SPECIAL REVENUES FUND
June 30, 2007

ASSETS

Current Assets

Cash in Bank	116,393.58
Investments	0.00
Interfund Receivables	246,695.58
Intergovernmental Receivables	0.00
Other Receivables	50.00
Prepaid Expenses	<u>1,105.07</u>

Total Current Assets	<u><u>364,244.23</u></u>
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TOTAL ASSETS

364,244.23

LIABILITIES AND FUND EQUITY:

Current Liabilities

Interfund Payables	237,163.14
Accounts Payable	13,430.20
Accrued Expenses	2,446.33
Deferred Revenue	<u>7,422.02</u>

Total Current Liabilities	<u><u>260,461.69</u></u>
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Fund Equity

Reserved for Encumbrances	4,200.00
Reserved for Special Purposes	0.00
Unreserved Fund Balance	<u>99,582.54</u>

Total Fund Equity	<u><u>103,782.54</u></u>
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TOTAL LIABILITIES AND FUND EQUITY

364,244.23

FINANCIAL REPORT
GENERAL FUND & SPECIAL REVENUES FUND
STATEMENT OF REVENUES
June 30, 2007

REVENUE FROM LOCAL SOURCES:

Current Appropriations	747,549.00
Earnings on Investments	2,147.28
Other Local Revenue/Refunds/Donations	2,989.84
Refund - Bond Premium	3,442.53
Transfer from Capital Reserve Funds	0.00

TOTAL LOCAL REVENUE	756,128.65
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REVENUE FROM STATE SOURCES:

State of N H - Adequacy Aid (Grant)	530,404.00
State of N H - Adequacy Aid (State Tax)	143,546.00
State of N H - School Building Aid	16,507.54
State of N H - Gas Tax Refund	1,112.00

TOTAL STATE REVENUE	691,569.54
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REVENUE FROM FEDERAL SOURCES:

State of N H - Chapter I	193,681.01
State of N H - Other Federal Grants	40,736.61
State of N H - Medicaid	3,866.48
State of N H - Forest Reserve Funds	4,647.25

TOTAL FEDERAL REVENUE	242,931.35
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TOTAL REVENUE FROM ALL SOURCES	<u><u>1,690,629.54</u></u>
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STEWARTSTOWN SCHOOL DISTRICT
2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

SALARIES

Adams, Wayne	27,817.67
Angwin, Forrest	2,024.75
Becker, Lisa	50.00
Belliveau, Carol	11,935.95
Berntsen, Daphne	32,444.40
Biron, Ann Renee	13,489.90
Brooks, Kristin	4,629.13
Burns, Ashley	50.00
Burrill, Robert	14,857.50
Burrill, Yvonne	6,873.65
Clogston, Jennifer	24,745.00
Covell, Dwayne	175.00
DeWitt, Suzan	10,203.13
Eastman, Cheryl	550.00
Farnsworth, Alan	3,070.00
Grover, Patricia	150.00
Hamel, Cynthia	8,479.55
Hemon, Laurel	30,935.34
Haynes, Kathleen	19,527.24
Hughes, Barbara-Ellen	1,516.23
Johnson, Lydia	1,000.00
Keezer, April	100.00
Keezer, Kathy	269.00
Marquis, Ann Marie	59.50
Marshall, Donna	750.00
Mayer, Melanie Ann	350.00
McFadyen, Bonnie Linda	18,816.68
Miller, Margaret	39,250.00
Nugent, Paul	1,050.00
Pariseau, Philip	750.00
Pelegano, Roberta	12,409.83
Placey, Candace	18,877.11
Richardson, Perry	75.00
Ross, Marielle	10,400.90
Roy, Robert	24,090.48
Sheehan, Joan	50.00
Souder, Rebecca	944.76
Stebbins, Dorothy	30,150.18
Wade, Daniel	7,310.00

STEWARTSTOWN SCHOOL DISTRICT

2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

Wirein, Brenda	100.00
Wonkka, Alyssa	26,907.50
Young, Lisa	750.00
SUBTOTAL SALARIES	407,985.38

EXPENDITURES

A T & T	461.76
ABC School Supply	625.42
Academic Book Services	534.05
Adair, Wallace	25.47
Adamkowski, Mike & Patricia	112.14
Adams, Wayne	146.47
AGS Publishing	98.19
Amazon.Com	351.14
Ames Electric Service, Inc.	333.50
Angwin, Forrest	252.56
ASCD	298.00
Austine School for the Deaf	96,522.39
Baglio, Kayla	50.00
Basket of Stitches, LLC	182.50
Belknap, Jim	4,430.00
Belliveau, Carol	118.17
Berntsen, Daphne	473.89
Best Computer Supplies	431.98
Bouchard, John	9.70
Brooks, Clint	87.50
BudgetText	27.46
Burrill, Robert	234.49
Burrill, Yvonne	199.63
C N Brown Company	22,363.76
Canaan School District	155,155.00
Carolina Biological Supply	503.87
CCV Software	2,656.15
Central Paper Products	1,914.84
Children's Library Resources	346.72
Clean-O-Rama	834.07
Colebrook Chronicle	350.00
Colebrook Plumbing & Heating, Inc.	6,609.51
Colebrook School District	241,120.67

STEWARTSTOWN SCHOOL DISTRICT

2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

Command Software	427.46
Computer Resources, Inc.	3,002.84
Control Technologies	945.00
Coös Auto	156.36
Cote, Christine	6,610.05
Covill, Cheryl A.	173.61
Crawford, Vernon	150.00
D T M	172.56
Dairy Council of California	52.00
Daley Wash	243.75
Daniel Webster Council	75.00
Dan's Glass and Mirror	45.00
Delta Business Systems	368.08
Dick Blick Art Materials	537.11
Ducret's Sporting Goods	492.01
Edwards, Daniel	112.14
ENSU - Special Education	156.38
ETA Cuisenaire	731.34
First Colebrook Bank	30,497.53
Flagship Bank & Trust Company	81,793.75
Follett Educational Services	182.15
Follett Library Resources	2,784.36
Gander Educational Publishers	327.75
George M. Stevens & Son Co.	240.00
Gorham Leasing Group	20,106.00
Goulet Communications, Inc.	710.15
Gov Connection	49.90
Grand Summit Resort Hotel	83.93
Gray, Suzanne	172.01
Great East Festivals	125.00
Great Ideas for Teaching	470.45
Green Mountain Electric Supply	66.03
H. Goodrum's Gym Service	849.00
Harcourt Brace & Companies	6,668.21
Haynes Trucking	216.66
Haynes, Kathleen	90.00
Hicks Auto Repair	15.99
Highsmith Co., Inc.	226.97

STEWARTSTOWN SCHOOL DISTRICT

2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

Houghton Mifflin - Great Source	487.90
Houghton Mifflin Co.	53.44
Indian Stream Health Center	691.00
Infantine Insurance, Inc.	10,109.00
Inland Divers, Inc.	517.00
Interstate Fire Protection	302.50
J K Lynch Disposal, Inc.	1,320.00
Keith's II Sporting Goods	65.00
Kenco, Inc.	1,753.65
Lakeshore Learning Materials	373.72
Langley, Karen	750.00
Lemay, Serge	145.00
Lemieux Garage	1,012.09
Lewis & Woodard, Inc.	11,360.56
LexisNexis Matthew Bender	103.47
LGC Health Trust	69,700.73
Liberty International Trucks	4,233.83
Liebl Printing Co.	391.32
Lin-Jo Creations	378.90
Linqui Systems, Inc.	301.45
Lowe's Service Station	300.00
LRGH Occupational Health	305.00
Lyndonville Office Equipment	2,606.96
Marquis Hardware	76.02
Master Teacher, The	141.50
McGraw-Hill Macmillan	101.10
Musicians Friends	264.94
N H Association School Principals	640.00
N H Department Environmental Services	10.00
N H Magazine	12.97
N H Music Educators Association	25.00
N H Retirement System	8,395.63
N H School Administrators Association	530.00
N H School Boards Association	2,441.50
National Geographic For Kids	19.95
National School Products	216.87
National Wildlife Federation	19.95

STEWARTSTOWN SCHOOL DISTRICT

2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

News & Sentinel	430.00
North Country Education Services	1,316.00
North Country Internet Access	812.50
Northeast Computer Systems, Inc.	2,215.50
Northern Human Services	18,112.50
Northern Tire	105.00
Ossipee Mountain Electronics, Inc.	720.00
P A Hicks & Sons	323.41
Pearson Education	72.00
Pittsburg School District	43,843.02
Plank Road Publishing	160.35
Pocket Full of Therapy	19.70
Porter Office Machines	1,783.51
Positive Promotions	343.23
Premier Agendas, Inc.	840.90
Presidential Pest Control	417.00
Primex	6,046.00
Project Wisdom	517.50
Public Service of N H	14,453.39
Publishers Quality Library	272.37
Quill Corporation	162.78
Rancourt, Marc	8,500.00
Reading Manipulatives	72.50
Renaissance Learning, Inc.	825.78
Riendeau, Kerry	2,962.17
Roberge, Mandy	31,871.39
S. Gray Construction, Inc.	200.00
Sadlier - Oxford	153.12
Sauter, John Md	126.00
Scholastic, Inc.	878.42
School Administrative Unit #7	61,922.33
School Health Corporation	359.02
School Specialty, Inc.	3,282.07
Scott Foresman & Company	1,208.52
Shawnee Press, Inc.	134.57
Sherwin Williams Co.	172.80
Siewierski, Jim	1,920.00
Solomon's Store	97.97

STEWARTSTOWN SCHOOL DISTRICT
2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

Soule, Leslie, Kidder, Loughman	51.00
Sports Illustrated for Kids	31.96
Staff Development Committee	870.00
State of New Hampshire	80.00
State of New Hampshire - Criminal Records	78.00
State of New Hampshire - Unemployment Compensation	1,038.92
Stewartstown Lunch Program	19,000.00
Stewartstown Sewer Acct	788.00
Super Duper School Company	1,140.94
Switser, Jean Maccalous	1,500.00
Sysco of Northern New England	22.09
Talk Tools	187.34
Teacher's Discovery	27.95
Top USA Corporation	110.54
Towle's Market, LLC.	93.29
Treasurer, State of N H	817.00
Trustee of Trust Funds	5,000.00
U S Postal Service	442.05
Unicel	140.99
Upper Connecticut Valley Hospital	11,690.95
Verizon	3,163.12
Vershire Center	14,998.02
W C Cressey & Son, Inc.	227.58
We Fix Trucks	4,810.12
Weekly Reader Corporation	60.75
Weir Brothers Fieldstone	500.00
White, David	373.75
Wonkka, Alyssa	64.02
World Almanac Education	2,468.18
Zaner - Bloser	381.12
TOTAL OTHER EXPENSES	1,095,956.48
TOTAL EXPENDITURES	1,503,941.86

**STEWARTSTOWN SCHOOL DISTRICT
2006 - 2007 DETAILED STATEMENT OF EXPENDITURES**

**FEDERAL PROGRAMS
TITLE I PROGRAM**

SALARIES

Adams, Wayne	487.50
Angwin, Forrest	217.75
Belliveau, Carol	182.00
Berntsen, Daphne	7,000.00
Biron, Simone	54.28
Boivin, Debbie	31.60
Burrill, Robert	318.12
Clogston, Jennifer	992.50
Day, Evie	12,191.05
Hanlon, Mark	570.00
Haynes, Kathleen	70.79
Hemon, Laurel	30.00
Johnson, Lydia	32,457.50
Judd, Sheli	687.50
Keezer, Kathy	137.50
Kidder-Prehemo, Karen	456.00
Miller, Margaret	1,197.50
Pariseau, Karen	662.50
Placey, Candace	812.20
Renaudette, Nancy	35,150.00
Renaudette, Nancy	210.00
Ross, Marielle	610.42
Stebbins, Dorothy	420.00
Wonkka, Alyssa	367.50
TOTAL SALARIES	95,314.21

OTHER EXPENSES

Amazon.com	374.81
Association for Supervision/Curriculum Development	123.80
Biron, Ann Renee	204.15
C N Brown Company	230.92
Clogston, Jennifer	280.95
Colebrook Chronicle	32.00
Crystal Spring Books	138.22
Day, Evie	15.89

STEWARTSTOWN SCHOOL DISTRICT
2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

First Colebrook Bank	7,167.65
Great Source Education Group	1,033.82
H P Hood & Sons, Inc.	297.25
Hawthorne Educational Services	93.34
Heinemann	507.60
Incentives for Learning	54.93
Keenan, Melissa D.H., Ed. D.	1,480.00
LGC HealthTrust	31,014.07
Lyndonville Office Equip.	298.00
Metoring Minds	188.70
Miller, Margaret	34.08
N H Retirement System	3,089.74
News & Sentinel	60.00
North Country Community	100.00
North Country Title I Conference	180.00
Northwest Evaluation Association	1,837.50
Pearson Learning Group	191.53
Perma-Bound Books	1,427.91
Pittsburg School District	12.86
Primary Concepts	401.33
Primex	506.00
Quill Corporation	22.93
Reading Manipulatives	1,080.00
Really Good Stuff	107.30
Scholastic Book Club	573.40
School Administrative Unit #7	1,000.00
School Specialty, Inc.	180.87
Solomon's Store	208.51
Sopris West	2,157.33
Staff Development for Educators	1,516.00
Stewartstown Community School	642.60
Sysco of Northern New England	1,536.37
Teacher Created Materials	404.96
Tri-C Publications	1,680.00
TOTAL OTHER EXPENSES	62,487.32
TOTAL TITLE I	157,801.53

**STEWARTSTOWN SCHOOL DISTRICT
2006 - 2007 DETAILED STATEMENT OF EXPENDITURES**

TITLE I SUMMER SCHOOL FY 2007

SALARIES

Belliveau, Carol	666.12
Berntsen, Daphne	2,000.00
Clogston, Jennifer	1,812.50
Day, Evie	406.55
Hamel, Cynthia	262.50
Haynes, Kathleen	791.28
Johnson, Lydia	1,800.00
Judd, Sheli	1,731.25
Keezer, Kathy	412.50
Kidder-Prehemo, Karen	797.81
Miller, Margaret	1,812.50
Pariseau, Karen	1,812.50
Placey, Candace	915.82
Ross, Marielle	661.73
Smith, Angele	268.75
Wonkka, Alyssa	105.00
TOTAL SALARIES	16,256.81

OTHER EXPENSES

Basket of Stitches, LLC	483.00
CDW Government, Inc.	13,764.02
First Colebrook Bank	1,243.66
H P Hood & Sons, Inc.	304.37
McFadyen, Bonnie Linda	220.33
N H Retirement System	342.65
North Country Community Recreation Center	302.00
School Administrative Unit #7	1,290.00
Solomon's Store	20.48
Stewartstown Community School	246.00
Sysco of Northern New England	1,406.16
TOTAL OTHER EXPENSES	19,622.67

TOTAL TITLE I 35,879.48

TITLE V - REGULAR PROGRAMS

Boivin, Debbie	81.70
CDW Government, Inc.	629.06
First Colebrook Bank	6.25
Gopher	652.22

STEWARTSTOWN SCHOOL DISTRICT
2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

Nasco	167.67
North Country Education Services	889.46
School Administrative Unit #7	50.00
Solomons	50.52
Sysco of Northern New England	505.44

Total Title V - Regular Education	3,032.32
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TITLE IID - TECHNOLOGY

Expenses

CDW Government, Inc.	4,383.95
NHSAA	1,100.00
Placey, Candace	165.54
Sheraton Nashua Hotel	528.00
Total Title IID Expenses	6,177.49

TITLE II

Salaries

Adams, Wayne	22.50
Biron, Ann Renee	47.25
Clogston, Jennifer	30.00
Hemon, Laurel	90.00
Johnson, Lydia	90.00
McFadyen, Bonnie Linda	17,371.99
Miller, Margaret	90.00
Placey, Candace	104.80
Renaudette, Nancy	45.00
Stebbins, Dorothy	90.00
Wonkka, Alyssa	90.00

Total Title II Salaries	18,071.54
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Expenses

First Colebrook Bank	1,312.25
LGC Health Trust	9,862.83
N H Retirement System	608.58
North Country Education Services	1,671.60
Total Title II Expenses	13,455.26

TOTAL TITLE II	31,526.80
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**STEWARTSTOWN SCHOOL DISTRICT
2006 - 2007 DETAILED STATEMENT OF EXPENDITURES**

SCHOOL LUNCH PROGRAM

SALARIES

Biron, Simone	8,302.03
Boivin, Debbie	16,762.29
Brooks, Kristin	198.75
Cass, Louisia	165.00
Hamel, Cynthia	49.50
Hughes, Barbara-Elleen	503.26
TOTAL SALARIES	25,980.83

OTHER EXPENSES

Amerigas - Lancaster	783.64
Boivin, Debbie	297.89
Brooks, Clint	25.00
Central Restaurant Products	1,072.64
Daley Wash	101.25
First Colebrook Bank	1,989.62
H P Hood & Sons, Inc.	4,576.85
Hobart	736.00
Indian Stream Health Center	252.00
Jackson Hirsh, Inc.	67.55
Liebl Printing Co.	324.00
Northeast Food Service	1,821.04
Original Crispy Pizza Co.	3,501.45
Primex	916.00
R & J Refrigeration	4,051.54
School Link Technologies	556.86
School Nutrition Association	97.00
Solomon's Store	480.79
Sysco of Northern New England	15,164.78
Treasurer, State of N H	454.34
UNH Cooperative Extension	135.00
TOTAL OTHER EXPENSES	37,405.24

TOTAL LUNCH PROGRAM	63,386.07
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STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
GENERAL FUND & SPECIAL REVENUE FUNDS

For the Year Ended June 30, 2007

Fund Equity, July 1, 2006	151,512.48
Plus Total Revenue	1,690,629.54
Other Additions	<u>0.00</u>
Less Total Expenditures	1,738,359.48
Other Deletions	<u>0.00</u>
Fund Equity, June 30, 2007	<u><u>103,782.54</u></u>

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2005 - 2006	2006 - 2007
Expenses:		
Instructional Programs	\$98,521.22	\$183,317.83
Related Services:		
Speech, OT, Psychological & Other	\$10,672.54	\$26,830.69
Administration	\$12,847.95	\$22,069.44
Legal Costs	\$0.00	\$0.00
Transportation	<u>\$3,252.50</u>	<u>\$12,072.56</u>
 Total Expenses	 <u>\$125,294.21</u>	 <u>\$244,290.52</u>
 Revenue:		
Special Ed. Allocation in		
Adequacy State Grant	\$63,455.00	\$63,455.00
Medicaid	<u>\$876.98</u>	<u>\$3,866.48</u>
 Total Revenue	 <u>\$64,331.98</u>	 <u>\$67,321.48</u>
 Net Cost for Special Education	 \$60,962.23	 \$176,969.04

REGISTRATION AND ATTENDANCE

2006 - 2007

GRADES	NO OF PUPILS	PERCENT OF ATTENDANCE	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP
K	14	93.2	9.3	10.0
1	21	94.8	15.8	16.6
2	12	95.2	7.6	7.9
3	11	95.9	7.3	7.6
4	8	97.3	7.6	7.8
5	7	95.8	5.6	5.9
6	12	97.4	9.9	10.2
7	9	96.3	8.7	9.0
8	14	95.2	10.9	11.5
<i>TOTAL</i>	108	96.0	82.7	86.5

TRANSPORTATION 2006 - 2007

TRANSPORTER	PUPILS	MILES/DAY	ROUTE
District #1 Bus #9	25	76.0	Rt. 3/Piper Hill/Back Pond Rd/ High St/Church St./Community Sch. /Colebrook Elementary & Academy
District #2 Bus #11	38	63.4	Route 145/Creampoke/Bishop Brook Rd/Route 3/Church St/ Community School/Canaan Memorial High School
District #3 Bus #26	21	109.0	Bear Rock Rd/Bishop Brook Rd/ Owen Rd/Community School/ Pittsburg School
District #4 Bus #16	9	84.0	Diamond Pond Rd/Community Sch.

SHIRLEY McALLASTER MEMORIAL FUND

The 1995-year was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8th grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

RECIPIENTS

1996 *Marjolaine Madore*

1997 *Danielle Philbrook*

1998 *Ashley Hartwell-Owen*

1999 *Samantha Morabito*

2000 *Danielle Hibbard*

2001 *Kasha Flanders*

2002 *Cassandra Hunt*

2003 *Kristy Gamsby*

2004 *Cassandra Brigham*

2005 *Heather Hibbard*

2006 *Aimee Berry*

2007 *Kayla Baglio*

ENROLLMENT - FALL 2007

Kindergarten	12	Grade 3	8	Grade 6	6
Grade 1	9	Grade 4	8	Grade 7	12
Grade 2	17	Grade 5	8	Grade 8	9

STEWARTSTOWN STAFF SALARIES 2007 - 2008

Belliveau, Carol	Bus Driver	11,205.45
Berntsen, Daphne	Principal/Title I Director	41,010.00
Biron, A. Renee	Grade 1	25,650.00
Biron, Simone	Assistant Cook	8,540.64
Boivin, Debbie	Cook	15,354.57
Burrill, Robert	Bus Driver	13,847.25
Burrill, Yvonne	Bus Driver	8,473.00
Clogston, Jennifer	Grade 2	25,650.00
Day, Evie	Title I Asst.	12,319.58
DeWitt, Suzan	Special Education Assistant	13,058.50
Farnsworth, Alan	Librarian Consultant	2,370.00
Hamel, Cynthia	P/T Physical Education	10,450.00
Haynes, Kathleen	Administrative Assistant	21,758.32
Hemon, Laurel	Kindergarten/First Grade Readiness (full day)	31,950.00
Hill, Joanne	One-on-One Aide (left 12/04/07)	5,621.00
Johnson, Lydia	Gr. 7/8 & Assistant Principal	34,200.00
Miller, Margaret	Special Education	40,350.00
Neary, Mary Ann	Kindergarten Assistant	11,858.00
Patterson, Amy	Title I & Grades 7/8	31,950.00
Pelegano, Roberta	Special Education Shared Aide	13,963.04
Placey, Candace	Librarian Aide	18,509.40
Renaudette, Nancy	Title I	36,250.00
Ross, Marielle	Bus Driver	10,160.20
Roy, Robert	Custodian (40 hrs/week)	23,587.20
St. Onge, Beth	Special Education Assistant (start 1/2/08)	8,032.50
Stebbins, Dorothy	Grades 5/6	31,250.00
Wade, Daniel	P/T Art Education	8,474.00
Wonkka, Alyssa	Grades 3/4	28,250.00

S A U #7 STAFF SALARIES 2007 - 2008

PERSONNEL	POSITION	TOTAL SALARY	STEW 12.63%
Bissonnette, Beth	Bookkeeper	\$23,039.78	\$2,909.92
Covill, Cheryl	Business Manager	\$49,400.00	\$6,239.22
Gray, Suzanne	Payroll/Personnel Clerk	\$25,232.18	\$3,186.82
Grover, Patricia	Administrative Secretary	\$29,871.45	\$3,772.76
Lord, Theresa	Coord Of Special Services	\$44,700.00	\$5,645.61
Mills, Robert C.	Superintendent	\$75,300.00	\$9,510.39
Tessier, Anne	Special Services Secretary	\$23,607.45	\$2,981.62

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